

HB 1001-2— Filed 02/19/2009, 06:59 Borrer

PREVAILED	Roll Call No. _____
FAILED	Ayes _____
WITHDRAWN	Noes _____
RULED OUT OF ORDER	

HOUSE MOTION _____

MR. SPEAKER:

I move that House Bill 1001 be amended to read as follows:

<i>FY2009-2010</i>	<i>FY2010-2011</i>	<i>Biennial</i>
<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

1 Page 3, delete lines 22 through 49, begin a new paragraph and insert:
2 SECTION 3. [EFFECTIVE JULY 1, 2009]
3
4 GENERAL GOVERNMENT
5
6 A. LEGISLATIVE
7
8 FOR THE GENERAL ASSEMBLY
9 LEGISLATORS' SALARIES - HOUSE
10 Total Operating Expense 6,198,756 6,198,756
11 HOUSE EXPENSES
12 Total Operating Expense 10,480,687 10,480,687
13 LEGISLATORS' SALARIES - SENATE
14 Total Operating Expense 2,247,345 2,247,345
15 SENATE EXPENSES
16 Total Operating Expense 10,345,072 10,345,072
17
18 Included in the above appropriations for house and senate expenses are funds for
19 a legislative business per diem allowance, meals, and other usual and customary expenses
20 associated with legislative affairs. Except as provided below, this allowance is
21 to be paid to each member of the general assembly for every day, including Sundays,

1 during which the general assembly is convened in regular or special session, commencing
2 with the day the session is officially convened and concluding with the day the session
3 is adjourned sine die. However, after five (5) consecutive days of recess, the legislative
4 business per diem allowance is to be made on an individual voucher basis until the
5 recess concludes.

6
7 Members of the general assembly are entitled, when authorized by the speaker of the
8 house or the president pro tempore of the senate, to the legislative business per
9 diem allowance for each and every day engaged in official business.

10
11 The legislative business per diem allowance that each member of the general assembly
12 is entitled to receive equals the maximum daily amount allowable to employees of
13 the executive branch of the federal government for subsistence expenses while away
14 from home in travel status in the Indianapolis area. The legislative business per
15 diem changes each time there is a change in that maximum daily amount.

16
17 In addition to the legislative business per diem allowance, each member of the general
18 assembly shall receive the mileage allowance in an amount equal to the standard mileage
19 rates for personally owned transportation equipment established by the federal Internal
20 Revenue Service for each mile necessarily traveled from the member's usual place
21 of residence to the state capitol. However, if the member traveled by a means other
22 than by motor vehicle, and the member's usual place of residence is more than one
23 hundred (100) miles from the state capitol, the member is entitled to reimbursement
24 in an amount equal to the lowest air travel cost incurred in traveling from the usual
25 place of residence to the state capitol. During the period the general assembly is
26 convened in regular or special session, the mileage allowance shall be limited to
27 one (1) round trip each week per member.

28
29 Any member of the general assembly who is appointed, by the governor, speaker
30 of the house, president or president pro tempore of the senate, house or senate minority
31 floor leader, or Indiana legislative council to serve on any research, study, or
32 survey committee or commission, or who attends any meetings authorized or convened
33 under the auspices of the Indiana legislative council, including pre-session conferences
34 and federal-state relations conferences, is entitled, when authorized by the legislative
35 council, to receive the legislative business per diem allowance for each day in actual
36 attendance and is also entitled to a mileage allowance, at the rate specified above,
37 for each mile necessarily traveled from the member's usual place of residence to
38 the state capitol, or other in-state site of the committee, commission, or conference.
39 The per diem allowance and the mileage allowance permitted under this paragraph shall
40 be paid from the legislative council appropriation for legislator and lay member
41 travel unless the member is attending an out-of-state meeting, as authorized by the
42 speaker of the house of representatives or the president pro tempore of the senate,
43 in which case the member is entitled to receive:

- 44 (1) the legislative business per diem allowance for each day the member is engaged
45 in approved out-of-state travel; and
46 (2) reimbursement for traveling expenses actually incurred in connection with the
47 member's duties, as provided in the state travel policies and procedures established
48 by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE

Total Operating Expense	2,524,980	2,524,980
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LEGISLATORS' EXPENSES - SENATE

Total Operating Expense	1,126,579	1,126,579
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area:

(1) each day that the general assembly is not convened in regular or special session; and

(2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are

1 entitled to a legislative business per diem.

2
3 The subsistence allowance is payable from the appropriations for legislators' subsistence.

4
5 The officers of the senate are entitled to the following amounts annually in addition
6 to the subsistence allowance: president pro tempore, \$7,000; assistant president
7 pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader,
8 \$3,500; majority caucus chair, \$5,500; assistant majority caucus chair, \$1,500;
9 appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500;
10 appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee
11 ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip,
12 \$2,000; minority floor leader, \$6,000; minority leader pro tempore emeritus, \$1,500;
13 minority caucus chair, \$5,000; minority assistant floor leader, \$5,000; appropriations
14 committee ranking minority member, \$2,000; tax and fiscal policy committee ranking
15 minority member, \$2,000; minority whip, \$3,000; assistant minority whip, \$1,000;
16 assistant minority caucus chair, \$1,000; agriculture and small business committee
17 chair, \$1,000; commerce, public policy, and interstate cooperation committee chair,
18 \$1,000; corrections, criminal, and civil matters committee chair, \$1,000; energy
19 and environmental affairs committee chair, \$1,000; pensions and labor committee chair,
20 \$1,000; health and provider services committee chair, \$1,000; insurance and financial
21 institutions committee chair, \$1,000; and natural resources committee chair, \$1,000.

22
23 Officers of the house of representatives are entitled to the following amounts annually
24 in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro
25 tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority
26 caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee
27 chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and
28 means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore
29 emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant
30 majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500;
31 minority caucus chair, \$4,500; ways and means committee ranking minority member,
32 \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant
33 minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

34
35 If the senate or house of representatives eliminates a committee or officer referenced
36 in this SECTION and replaces the committee or officer with a new committee or position,
37 the foregoing appropriations for subsistence shall be used to pay for the new committee
38 or officer. However, this does not permit any additional amounts to be paid under
39 this SECTION for a replacement committee or officer than would have been spent for
40 the eliminated committee or officer. If the senate or house of representatives creates
41 a new additional committee or officer, or assigns additional duties to an existing
42 officer, the foregoing appropriations for subsistence shall be used to pay for the
43 new committee or officer, or to adjust the annual payments made to the existing officer,
44 in amounts determined by the legislative council.

45
46 If the funds appropriated for legislators' subsistence are insufficient to pay all
47 the subsistence incurred, there are hereby appropriated such further sums as may
48 be necessary to pay such subsistence.

49

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	9,989,200	9,989,200
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LEGISLATOR AND LAY MEMBER TRAVEL

Total Operating Expense	700,000	700,000
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Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2009-2011 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	112,500	112,500
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

1 Annual charge for interim calendar: \$10

2

3 Daily charge for the journal of either house: \$2

4

5 **PRINTING AND DISTRIBUTION**

6 Total Operating Expense	939,400	939,400
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7

8 The above funds are appropriated for the printing and distribution of documents published
9 by the legislative council. These documents include journals, bills, resolutions,
10 enrolled documents, the acts of the first and second regular sessions of the 116th
11 general assembly, the supplements to the Indiana Code for fiscal years 2009-2010
12 and 2010-2011, and the publication of the Indiana Administrative Code and the Indiana
13 Register. Upon completion of the distribution of the Acts and the supplements to
14 the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price
15 or prices periodically determined by the legislative council. If the above appropriations
16 for the printing and distribution of documents published by the legislative council
17 are insufficient to pay all of the necessary expenses incurred, there are hereby
18 appropriated such sums as may be necessary to pay such expenses.

19

20 **COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**

21 Other Operating Expense	149,702	149,702
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22 **NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**

23 Other Operating Expense	199,031	199,031
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24 **NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES**

25 Other Operating Expense	10,000	10,000
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26

27 **FOR THE INDIANA LOBBY REGISTRATION COMMISSION**

28 Total Operating Expense	271,910	271,910
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29

30 **B. JUDICIAL**

31

32 **FOR THE SUPREME COURT**

33 Personal Services	7,721,165	7,721,165
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34 Other Operating Expense	2,195,069	2,195,069
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35

36 The above appropriation for the supreme court personal services includes the subsistence
37 allowance as provided by IC 33-38-5-8.

38

39 **LOCAL JUDGES' SALARIES**

40 Personal Services	57,146,053	57,146,053
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41 Other Operating Expense	39,000	39,000
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42 **COUNTY PROSECUTORS' SALARIES**

43 Personal Services	24,785,126	24,785,126
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44 Other Operating Expense	31,000	31,000
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45

46 The above appropriations for county prosecutors' salaries represent the amounts authorized
47 by IC 33-39-6-5 and that are to be paid from the state general fund.

48

49 In addition to the appropriations for local judges' salaries and for county prosecutors'

salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 116th general assembly.

TRIAL COURT OPERATIONS

Total Operating Expense	596,075	596,075
INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY		
Total Operating Expense	778,750	778,750

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

PUBLIC DEFENDER COMMISSION

Total Operating Expense	13,494,533	13,494,533
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The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

GUARDIAN AD LITEM

Total Operating Expense	2,970,248	2,970,248
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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

CIVIL LEGAL AID

Total Operating Expense	1,500,000	1,500,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS

Personal Services	15,000	15,000
Other Operating Expense	134,000	134,000

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,

there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	380,996	380,996
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FOR THE COURT OF APPEALS

Personal Services	9,307,301	9,307,301
Other Operating Expense	1,083,440	1,083,440

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT

Personal Services	549,418	549,418
Other Operating Expense	123,595	123,595

FOR THE JUDICIAL CENTER

Personal Services	1,833,579	1,833,579
Other Operating Expense	1,240,419	1,240,419

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense	299,010	299,010
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The above funds are appropriated under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION

Total Operating Expense	200,000	200,000
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FOR THE PUBLIC DEFENDER

Personal Services	6,133,410	6,133,410
Other Operating Expense	1,031,506	1,031,506

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services	943,769	943,769
Other Operating Expense	420,328	420,328

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	638,099	638,099
Other Operating Expense	577,177	577,177

DRUG PROSECUTION

Drug Prosecution Fund (IC 33-39-8-6)		
Total Operating Expense	79,000	79,000

1	Augmentation allowed.		
2			
3	FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND		
4	JUDGES' RETIREMENT FUND		
5	Other Operating Expense	11,474,961	11,474,961
6	PROSECUTORS' RETIREMENT FUND		
7	Other Operating Expense	170,000	170,000
8			
9	C. EXECUTIVE		
10			
11	FOR THE GOVERNOR'S OFFICE		
12	Personal Services	1,902,269	1,902,269
13	Other Operating Expense	153,976	153,976
14	GOVERNOR'S RESIDENCE		
15	Total Operating Expense	136,858	136,858
16	GOVERNOR'S CONTINGENCY FUND		
17	Total Operating Expense	76,679	76,679
18			
19	Direct disbursements from the above contingency fund are not subject to the provisions		
20	of IC 5-22.		
21			
22	GOVERNOR'S FELLOWSHIP PROGRAM		
23	Total Operating Expense	265,205	265,205
24			
25	FOR THE WASHINGTON LIAISON OFFICE		
26	Total Operating Expense	242,500	242,500
27			
28	FOR THE LIEUTENANT GOVERNOR		
29	Personal Services	1,725,210	1,725,210
30	Other Operating Expense	550,115	550,115
31	CONTINGENCY FUND		
32	Total Operating Expense	6,194	6,194
33			
34	Direct disbursements from the above contingency fund are not subject to the provisions		
35	of IC 5-22.		
36			
37	FOR THE SECRETARY OF STATE		
38	ADMINISTRATION		
39	Personal Services	2,197,658	2,197,658
40	Other Operating Expense	150,500	150,500
41			
42	FOR THE ATTORNEY GENERAL		
43	ATTORNEY GENERAL		
44	From the General Fund		
45		15,128,969	15,128,969
46	From the Motor Vehicle Odometer Fund (IC 9-29-1-5)		
47		90,000	90,000
48	Augmentation allowed.		
49	From the Medicaid Fraud Control Unit Fund (IC 4-6-10-1)		

1	542,447	542,447
2	Augmentation allowed.	
3	From the Victims' Assistance Address Confidentiality Fund (IC 5-2-6-14)	
4	59,929	59,929
5	Augmentation allowed.	
6	From the Real Estate Appraiser Licensing Fund (IC 25-34.1-8-7)	
7	64,230	64,230
8	Augmentation allowed.	
9	From the Non-Consumer Settlements Fund	
10	116,678	116,678
11	Augmentation allowed.	
12	From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
13	494,467	494,467
14	Augmentation allowed.	
15	From the Abandoned Property Fund (IC 32-34-1-33)	
16	318,968	318,968
17	Augmentation allowed.	

The amounts specified from the General Fund, motor vehicle odometer fund, medicaid fraud control unit fund, victims' assistance address confidentiality fund, non-consumer settlements fund, real estate appraisers licensing fund, tobacco master settlement fund, and abandoned property fund are for the following purposes:

24	Personal Services	15,690,686	15,690,686
25	Other Operating Expense	1,125,002	1,125,002
26			
27	HOMEOWNER PROTECTION UNIT (IC 4-6-12-9)		
28	Total Operating Expense	422,000	422,000
29	MEDICAID FRAUD UNIT		
30	Total Operating Expense	235,473	235,473

The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

36	UNCLAIMED PROPERTY		
37	Abandoned Property Fund (IC 32-34-1-33)		
38	Personal Services	1,347,951	1,347,951
39	Other Operating Expense	3,163,434	3,163,434
40	Augmentation allowed.		

D. FINANCIAL MANAGEMENT

44	FOR THE AUDITOR OF STATE		
45	Personal Services	4,587,218	4,587,218
46	Other Operating Expense	1,388,632	1,388,632
47	GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
48	Total Operating Expense	140,246	140,246

The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE BOARD OF ACCOUNTS

Personal Services	20,581,483	20,581,483
Other Operating Expense	1,178,717	1,178,717

FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	54,126	54,126
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET

Personal Services	1,000,227	1,000,227
Other Operating Expense	153,095	153,095

FOR THE STATE BUDGET AGENCY

Personal Services	2,729,047	2,729,047
Other Operating Expense	639,093	639,093

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense	5,000,000	5,000,000
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The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

OUTSIDE BILL CONTINGENCY

Total Operating Expense	1	1
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PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense	33,375,000	33,375,000
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The foregoing personal services/fringe benefits contingency fund appropriation may only be used for salary increases, fringe benefit increases, an employee leave conversion program, or a state retiree health program for state employees and may not be used for any other purpose.

The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

STATE RETIREE HEALTH PLAN (IC 5-10-8.5)

Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-7)

Total Operating Expense	23,000,000	23,000,000
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The foregoing appropriation for the state retiree health plan:

- (1) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (2) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12, or any other law.

However, if the sum of the balance in the Indiana check-up plan trust fund on July 1, 2009, and the amount that will be deposited in the Indiana check-up plan trust fund in the state fiscal year beginning July 1, 2009, will be insufficient to meet the total operating expenses of the healthy Indiana plan (HIP) component and the immunization component of the Indiana check-up plan and the state retiree health plan that are payable from the Indiana check-up plan trust fund, the state budget agency shall first reduce allotments for the state retiree health plan to eliminate the deficiency before reducing allotments for the healthy Indiana plan (HIP) component and the immunization component of the Indiana check-up plan.

COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE

Total Operating Expense	38,500,000	38,500,000
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Augmentation Allowed.

SCHOOL AND LIBRARY INTERNET CONNECTION

From the General Fund

1,500,000	1,500,000
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From the Build Indiana Fund (IC 4-30-17)

3,500,000	3,500,000
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The amounts specified from the General Fund and the Build Indiana Fund are for the following purposes:

Other Operating Expense	5,000,000	5,000,000
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Of the foregoing appropriations, \$3,285,714 each year shall be used for schools under IC 4-34-3-4, and \$1,714,286 each year shall be used for libraries under IC 4-34-3-2.

INSPIRE (IC 4-34-3-2)

Build Indiana Fund (IC 4-30-17)

Other Operating Expense	1,500,000	1,500,000
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FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

PUBLIC SAFETY PENSION

Total Operating Expense	96,000,000	96,000,000
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FOR THE TREASURER OF STATE

Personal Services	817,630	817,630
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Other Operating Expense	52,476	52,476
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The treasurer of state, the board for depositories, the Indiana commission for higher education, and the state student assistance commission shall cooperate and provide to the Indiana education savings authority the following:

(1) Clerical and professional staff and related support.

(2) Office space and services.

(3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE

COLLECTION AND ADMINISTRATION

From the General Fund

48,831,936	48,831,936
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From the Motor Carrier Regulation Fund (IC 8-2.1-23)

794,261	794,261
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From the Motor Vehicle Highway Account (IC 8-14-1)

2,449,434	2,449,434
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Augmentation allowed from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account.

The amounts specified from the General Fund, Motor Carrier Regulation Fund, and the Motor Vehicle Highway Account are for the following purposes:

Personal Services	37,103,377	37,103,377
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Other Operating Expense	14,972,254	14,972,254
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With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	4,500,000	4,500,000
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not

exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	1,744,843	1,744,843
Other Operating Expense	3,797,857	3,797,857

Augmentation allowed from the Motor Carrier Regulation Fund.

MOTOR FUEL TAX DIVISION

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	7,041,830	7,041,830
Other Operating Expense	2,561,625	2,561,625

Augmentation allowed from the Motor Vehicle Highway Account.

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

FOR THE INDIANA GAMING COMMISSION

From the State Gaming Fund (IC 4-33-13-3)

3,501,183	3,501,183
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From the Gaming Investigations (IC 4-33-4.5)

600,000	600,000
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The amounts specified from the state gaming fund and gaming investigations are for the following purposes:

Personal Services	3,288,542	3,288,542
Other Operating Expense	812,641	812,641

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH

Personal Services	120,394	120,394
Other Operating Expense	104,312	104,312

Augmentation allowed from fees accruing under IC 4-33-18-8.

FOR THE INDIANA HORSE RACING COMMISSION

1	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
2	Personal Services	2,126,562	2,126,562
3	Other Operating Expense	627,890	627,890
4			

5 The foregoing appropriations to the Indiana horse racing commission are made from
6 revenues accruing to the Indiana horse racing commission before any distribution
7 is made under IC 4-31-9.

8 Augmentation allowed.

9

10 **STANDARD BRED ADVISORY BOARD**

11	Standardbred Horse Fund (IC 15-19-2-10)		
12	Total Operating Expense	193,500	193,500
13			

14 The foregoing appropriations to the standardbred advisory board are made from
15 revenues accruing to the Indiana horse racing commission before any distribution
16 is made under IC 4-31-9.

17 Augmentation allowed.

18

19 **STANDARD BRED BREED DEVELOPMENT**

20	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
21	Total Operating Expense	4,049,719	4,049,719
22	Augmentation allowed.		

23 **THOROUGHBRED BREED DEVELOPMENT**

24	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
25	Total Operating Expense	2,904,012	2,904,012
26	Augmentation allowed.		

27 **QUARTER HORSE BREED DEVELOPMENT**

28	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
29	Total Operating Expense	228,896	228,896
30	Augmentation allowed.		

31 **FINGERPRINT FEES**

32	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
33	Total Operating Expense	52,110	52,110
34	Augmentation allowed.		

35 **GAMING INTEGRITY FUND - IHRC**

36	Gaming Integrity Fund - IHRC (IC 4-35-8.7-3)		
37	Total Operating Expense	500,000	500,000
38	Augmentation allowed.		
39			

40 **FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

41	Personal Services	3,927,361	3,927,361
42	Other Operating Expense	722,957	722,957
43			

44 From the above appropriations for the department of local government finance, travel
45 subsistence and mileage allowances may be paid for members of the local government
46 tax control board created by IC 6-1.1-18.5-11 and the state school property tax control
47 board created by IC 6-1.1-19-4.1, under state travel regulations.

48

49 **DISTRESSED UNIT APPEAL BOARD**

1	Total Operating Expense	20,600	20,600
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2

3 **FOR THE INDIANA BOARD OF TAX REVIEW**

4	Personal Services	1,336,519	1,336,519
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5	Other Operating Expense	63,510	63,510
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6

7 **Of the above appropriation for personnel services for the Indiana Board of Tax Review,**
8 **\$127,500 shall be used to employ at least two additional hearing examiners and maintain**
9 **a total staff of twenty-three (23) employees. Augmentation allowed to the extent**
10 **that the above appropriation is insufficient to employ two additional hearing examiners**
11 **and maintain a total staff of twenty-three (23) employees in the state fiscal year.**

12

13 **F. ADMINISTRATION**

14

15 **FOR THE DEPARTMENT OF ADMINISTRATION**

16	Personal Services	11,562,865	11,562,865
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17	Other Operating Expense	14,718,815	14,718,815
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18

19 **FOR THE STATE PERSONNEL DEPARTMENT**

20	Personal Services	3,405,686	3,405,686
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21	Other Operating Expense	320,200	320,200
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22

23 **The department may establish an internal service fund to perform the functions of the**
24 **department.**

25

26 **The state must provide a variety of healthcare plan options and not restrict employees**
27 **to health savings account plans.**

28

29 **FOR THE STATE EMPLOYEES APPEALS COMMISSION**

30	Personal Services	169,653	169,653
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31	Other Operating Expense	10,086	10,086
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32

33 **FOR THE OFFICE OF TECHNOLOGY**

34 **Pay Phone Fund (IC 5-22-23-7)**

35	Total Operating Expense	1,900,000	1,900,000
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36 **Augmentation allowed.**

37

38 **The pay phone fund is established for the procurement of hardware, software, and**
39 **related equipment and services needed to expand and enhance the state campus backbone**
40 **and other central information technology initiatives. Such procurements may include,**
41 **but are not limited to, wiring and rewiring of state offices, Internet services,**
42 **video conferencing, telecommunications, application software, and related services.**
43 **The fund consists of the net proceeds received from contracts with companies providing**
44 **phone services at state institutions and other state properties. The fund shall**
45 **be administered by the budget agency. Money in the fund may be spent**
46 **by the office in compliance with a plan approved by the budget agency. Any money**
47 **remaining in the fund at the end of any fiscal year does not revert to the general**
48 **fund or any other fund but remains in the pay phone fund.**

49

		<i>FY 2009-2010</i>	<i>FY 2010-2011</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	FOR THE COMMISSION ON PUBLIC RECORDS			
2	Personal Services	1,325,220	1,325,220	
3	Other Operating Expense	141,446	141,446	
4				
5	FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR			
6	Personal Services	153,041	153,041	
7	Other Operating Expense	3,688	3,688	
8				
9	FOR THE OFFICE OF FEDERAL GRANTS AND PROCUREMENT			
10	Total Operating Expense	95,039	95,039	
11				
12	G. OTHER			
13				
14	FOR THE COMMISSION ON UNIFORM STATE LAWS			
15	Total Operating Expense	43,584	43,584	
16				
17	FOR THE OFFICE OF INSPECTOR GENERAL			
18	Personal Services	1,212,488	1,212,488	
19	Other Operating Expense	229,383	229,383	
20				
21	STATE ETHICS COMMISSION			
22	Personal Services	2,668	2,668	
23	Other Operating Expense	6,297	6,297	
24				
25	FOR THE SECRETARY OF STATE			
26	ELECTION DIVISION			
27	Personal Services	701,510	701,510	
28	Other Operating Expense	196,242	196,242	
29	VOTER LIST MAINTENANCE			
30	Total Operating Expense	512,500	512,500	
31				
32	H. COMMUNITY SERVICES			
33				
34	FOR THE GOVERNOR'S OFFICE OF FAITH BASED & COMMUNITY INITIATIVES			
35	Personal Services	240,327	240,327	
36	Other Operating Expense	50,225	50,225	
37				
38	SECTION 4. [EFFECTIVE JULY 1, 2009]			
39				
40	PUBLIC SAFETY			
41				
42	A. CORRECTION			
43				
44	FOR THE DEPARTMENT OF CORRECTION			
45	CENTRAL OFFICE			
46	Personal Services	9,376,633	9,376,633	
47	Other Operating Expense	6,158,981	6,158,981	
48				
49	ESCAPEE COUNSEL AND TRIAL EXPENSE			

		<i>FY 2009-2010 Appropriation</i>	<i>FY 2010-2011 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	198,000	198,000	
2	COUNTY JAIL MISDEMEANANT HOUSING			
3	Total Operating Expense	4,281,101	4,281,101	
4	ADULT CONTRACT BEDS			
5	Total Operating Expense	2,831,443	2,831,443	
6	STAFF DEVELOPMENT AND TRAINING			
7	Personal Services	1,084,457	1,084,457	
8	Other Operating Expense	132,885	132,885	
9	PAROLE DIVISION			
10	Personal Services	8,337,627	8,337,627	
11	Other Operating Expense	905,405	905,405	
12	PAROLE BOARD			
13	Personal Services	657,976	657,976	
14	Other Operating Expense	23,741	23,741	
15	INFORMATION MANAGEMENT SERVICES			
16	Personal Services	1,048,752	1,048,752	
17	Other Operating Expense	432,534	432,534	
18	JUVENILE TRANSITION			
19	Personal Services	662,692	662,692	
20	Other Operating Expense	908,545	908,545	
21	COMMUNITY CORRECTIONS PROGRAMS			
22	Total Operating Expense	39,000,000	39,000,000	
23				
24	The above appropriation for community corrections programs is not subject to transfer			
25	to any other fund or to transfer, assignment, or reassignment for any other use or			
26	purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23			
27	or by the budget agency notwithstanding IC 4-12-1-12, or any other law.			
28				
29	Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community			
30	corrections programs does not revert to the general fund or another fund at the close			
31	of a state fiscal year but remains available in subsequent state fiscal years for			
32	the purposes of the appropriation.			
33				
34	DRUG PREVENTION AND OFFENDER TRANSITION			
35	Total Operating Expense	206,824	206,824	
36				
37	The above appropriation shall be used for minimum security release programs, transition			
38	programs, mentoring programs, and supervision of and assistance to adult and juvenile			
39	offenders to promote the successful integration of the offender into the community.			
40				
41	CENTRAL EMERGENCY RESPONSE			
42	Personal Services	1,159,005	1,159,005	
43	Other Operating Expense	120,174	120,174	
44	MEDICAL SERVICES			
45	Other Operating Expense	76,130,153	76,130,153	
46				
47	The above appropriations for medical services shall be used only for services that are determined			
48	to be medically necessary.			
49				

1 **DRUG ABUSE PREVENTION**
2 **Drug Abuse Fund (IC 11-8-2-11)**

3 Personal Services	740,000	740,000
4 Other Operating Expense	2,600	2,600

5 **Augmentation allowed.**

6 **COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

7 Other Operating Expense	20,000,000	20,000,000
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8
9 Disbursements from the fund shall be made for the purpose of reimbursing sheriffs
10 for the cost of incarcerating in county jails persons convicted of felonies to the
11 extent that such persons are incarcerated for more than five (5) days after the day
12 of sentencing, at the rate of \$35 per day. In addition to the per diem, the state
13 shall reimburse the sheriffs for expenses determined by the sheriff to be medically
14 necessary medical care to the convicted persons. However, if the sheriff or county
15 receives money with respect to a convicted person (from a source other than the county),
16 the per diem or medical expense reimbursement with respect to the convicted person
17 shall be reduced by the amount received. A sheriff shall not be required to comply
18 with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the
19 day of sentencing if the department of correction does not have the capacity to receive
20 the convicted person.

21
22 **Augmentation allowed.**

23
24 **FOOD SERVICES**

25 Total Operating Expense	36,652,458	36,652,458
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26
27 **FOR THE STATE BUDGET AGENCY**

28 **MEDICAL SERVICE PAYMENTS**

29 Total Operating Expense	25,000,000	25,000,000
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30
31 These appropriations for medical service payments are made to pay for services determined
32 to be medically necessary for committed individuals, patients and students of institutions
33 under the jurisdiction of the department of correction, the state department of health,
34 the division of mental health and addiction, the school for the blind and visually
35 impaired, the school for the deaf, the division of disability and rehabilitative
36 services, or the division of aging if the services are provided outside these institutions.
37 These appropriations may not be used for payments for medical services that are covered
38 by IC 12-16 unless these services have been approved under IC 12-16. These appropriations
39 shall not be used for payment for medical services which are payable from an appropriation
40 in this act for the state department of health, the division of mental health and
41 addiction, the school for the blind and visually impaired, the school for the deaf,
42 the division of disability and rehabilitative services, the division of aging, or
43 the department of correction, or that are reimbursable from funds for medical assistance
44 under IC 12-15. If these appropriations are insufficient to make these medical service
45 payments, there is hereby appropriated such further sums as may be necessary.

46
47 Direct disbursements from the above contingency fund are not subject to the provisions
48 of IC 4-13-2.

1	FOR THE DEPARTMENT OF ADMINISTRATION		
2	DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU		
3	Personal Services	134,554	134,554
4	Other Operating Expense	7,328	7,328
5			
6	FOR THE DEPARTMENT OF CORRECTION		
7	INDIANA STATE PRISON		
8	Personal Services	32,867,370	32,867,370
9	Other Operating Expense	6,751,252	6,751,252
10	PENDLETON CORRECTIONAL FACILITY		
11	Personal Services	27,299,395	27,299,395
12	Other Operating Expense	7,070,626	7,070,626
13	CORRECTIONAL INDUSTRIAL FACILITY		
14	Personal Services	20,245,770	20,245,770
15	Other Operating Expense	997,243	997,243
16	INDIANA WOMEN'S PRISON		
17	Personal Services	8,612,523	8,612,523
18	Other Operating Expense	1,059,099	1,059,099
19	PUTNAMVILLE CORRECTIONAL FACILITY		
20	Personal Services	30,333,741	30,333,741
21	Other Operating Expense	4,329,691	4,329,691
22	WABASH VALLEY CORRECTIONAL FACILITY		
23	Personal Services	35,452,554	35,452,554
24	Other Operating Expense	5,409,888	5,409,888
25	PLAINFIELD EDUCATION RE-ENTRY FACILITY		
26	Personal Services	7,055,354	7,055,354
27	Other Operating Expense	3,235,412	3,235,412
28	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
29	Personal Services	10,906,670	10,906,670
30	Other Operating Expense	1,090,070	1,090,070
31	BRANCHVILLE CORRECTIONAL FACILITY		
32	Personal Services	16,560,275	16,560,275
33	Other Operating Expense	2,361,080	2,361,080
34	WESTVILLE CORRECTIONAL FACILITY		
35	Personal Services	42,786,893	42,786,893
36	Other Operating Expense	5,980,703	5,980,703
37	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
38	Personal Services	14,998,655	14,998,655
39	Other Operating Expense	1,927,015	1,927,015
40	PLAINFIELD CORRECTIONAL FACILITY		
41	Personal Services	22,950,007	22,950,007
42	Other Operating Expense	2,619,303	2,619,303
43	RECEPTION AND DIAGNOSTIC CENTER		
44	Personal Services	11,799,385	11,799,385
45	Other Operating Expense	695,865	695,865
46	MIAMI CORRECTIONAL FACILITY		
47	Personal Services	28,891,409	28,891,409
48	Other Operating Expense	5,231,704	5,231,704
49	NEW CASTLE CORRECTIONAL FACILITY		

	<i>FY 2009-2010</i>	<i>FY 2010-2011</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Other Operating Expense	31,587,079	31,587,079
2	SOCIAL SERVICES BLOCK GRANT		
3	General Fund		
4	Total Operating Expense	5,029,318	5,029,318
5	Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)		
6	Total Operating Expense	1,328,704	1,328,704
7	Augmentation allowed from Work Release - Study Release Special Revenue Fund		
8	and Social Services Block Grant.		
9	HENRYVILLE CORRECTIONAL FACILITY		
10	Personal Services	2,355,124	2,355,124
11	Other Operating Expense	271,599	271,599
12	CHAIN O' LAKES CORRECTIONAL FACILITY		
13	Personal Services	1,743,782	1,743,782
14	Other Operating Expense	261,355	261,355
15	MADISON CORRECTIONAL FACILITY		
16	Personal Services	4,835,168	4,835,168
17	Other Operating Expense	962,558	962,558
18	EDINBURGH CORRECTIONAL FACILITY		
19	Personal Services	3,614,415	3,614,415
20	Other Operating Expense	388,295	388,295
21	SOUTH BEND JUVENILE CORRECTIONAL FACILITY		
22	Personal Services	4,739,483	4,739,483
23	Other Operating Expense	2,826,481	2,826,481
24	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
25	Personal Services	9,213,446	9,213,446
26	Other Operating Expense	1,243,603	1,243,603
27	CAMP SUMMIT		
28	Personal Services	2,258,110	2,258,110
29	Other Operating Expense	217,833	217,833
30	PENDLETON JUVENILE CORRECTIONAL FACILITY		
31	Personal Services	15,807,771	15,807,771
32	Other Operating Expense	1,633,941	1,633,941
33			
34	B. LAW ENFORCEMENT		
35			
36	FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION		
37	From the General Fund		
38	45,469,876	45,469,876	
39	From the Motor Vehicle Highway Account (IC 8-14-1)		
40	79,313,933	79,313,933	
41	From the Motor Carrier Regulation Fund (IC 8-2.1-23)		
42	4,391,978	4,391,978	
43	Augmentation allowed from the general fund, the motor vehicle highway account,		
44	and the motor carrier regulation fund.		
45			
46	The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the		
47	Motor Carrier Regulation Fund are for the following purposes:		
48			
49	Personal Services	115,028,075	115,028,075

1	Other Operating Expense	14,147,712	14,147,712
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2

3 The above appropriations for personal services and other operating expense include
4 funds to continue the state police minority recruiting program.

5

6 The foregoing appropriations for the Indiana state police and motor carrier inspection
7 include funds for the police security detail to be provided to the Indiana state
8 fair board. However, amounts actually expended to provide security for the Indiana state
9 fair board as determined by the budget agency shall be reimbursed by the Indiana
10 state fair board to the state general fund.

11

12 **ODOMETER FRAUD INVESTIGATION**

13 **Motor Vehicle Odometer Fund (IC 9-29-1-5)**

14	Total Operating Expense	25,000	25,000
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15 **Augmentation allowed.**

16

17 **STATE POLICE TRAINING**

18 **State Police Training Fund (IC 5-2-8-5)**

19	Total Operating Expense	502,875	502,875
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20 **Augmentation allowed.**

21

22 **FORENSIC AND HEALTH SCIENCES LABORATORIES**

23 **From the General Fund**

24	3,888,671	3,888,671
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25 **From the Motor Carrier Regulation Fund (IC 8-2.1-23)**

26	375,611	375,611
----	----------------	----------------

27 **From the Motor Vehicle Highway Account (IC 8-14-1)**

28	6,783,078	6,783,078
----	------------------	------------------

29 **Augmentation allowed from the general fund, the motor vehicle highway account,**
30 **and the motor carrier regulation fund.**

31

32 The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the
33 Motor Carrier Regulation Fund are for the following purposes:

34

35	Personal Services	10,572,562	10,572,562
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36	Other Operating Expense	474,798	474,798
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37

38 **ENFORCEMENT AID**

39 **General Fund**

40	Total Operating Expense	40,000	40,000
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41 **Motor Vehicle Highway Account (IC 8-14-1)**

42	Total Operating Expense	40,000	40,000
----	--------------------------------	---------------	---------------

43

44 The above appropriations for enforcement aid are to meet unforeseen emergencies
45 of a confidential nature. They are to be expended under the direction of the superintendent
46 and to be accounted for solely on the superintendent's authority.

47

48 **PENSION FUND**

49 **General Fund**

	<i>FY 2009-2010 Appropriation</i>	<i>FY 2010-2011 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	4,736,247	4,736,247
2	Motor Vehicle Highway Account (IC 8-14-1)		
3	Total Operating Expense	4,736,246	4,736,246
4			
5	The above appropriations shall be paid into the state police pension fund provided		
6	for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or		
7	before the 30th of each succeeding month thereafter.		
8			
9	BENEFIT FUND		
10	General Fund		
11	Total Operating Expense	1,713,151	1,713,151
12	Augmentation allowed.		
13			
14	Motor Vehicle Highway Account (IC 8-14-1)		
15	Total Operating Expense	1,713,151	1,713,151
16	Augmentation allowed.		
17			
18	All benefits to members shall be paid by warrant drawn on the treasurer		
19	of state by the auditor of state on the basis of claims filed and approved by the		
20	trustees of the state police pension and benefit funds created by IC 10-12-2.		
21			
22	SUPPLEMENTAL PENSION		
23	General Fund		
24	Total Operating Expense	1,900,753	1,900,753
25	Augmentation allowed.		
26			
27	Motor Vehicle Highway Account (IC 8-14-1)		
28	Total Operating Expense	1,900,753	1,900,753
29	Augmentation allowed.		
30			
31	If the above appropriations for supplemental pension for any one (1) year are greater		
32	than the amount actually required under the provisions of IC 10-12-5, then the excess		
33	shall be returned proportionately to the funds from which the appropriations were		
34	made. If the amount actually required under IC 10-12-5 is greater than the above		
35	appropriations, then, with the approval of the governor and the budget agency, those		
36	sums may be augmented from the general fund and the motor vehicle highway account.		
37			
38	ACCIDENT REPORTING		
39	Accident Report Account (IC 9-29-11-1)		
40	Total Operating Expense	30,000	30,000
41	Augmentation allowed.		
42	DRUG INTERDICTION		
43	Drug Interdiction Fund (IC 10-11-7)		
44	Total Operating Expense	273,420	273,420
45	Augmentation allowed.		
46	DNA SAMPLE PROCESSING FUND		
47	DNA Sample Processing Fund (IC 10-13-6.9-5)		
48	Total Operating Expense	1,327,777	1,327,777
49	Augmentation allowed.		

1			
2	FOR THE INTEGRATED PUBLIC SAFETY COMMISSION		
3	PROJECT SAFE-T		
4	Integrated Public Safety Communications Fund (IC 5-26-4-1)		
5	Total Operating Expense	13,000,000	13,000,000
6	Augmentation allowed.		
7			
8	FOR THE ADJUTANT GENERAL		
9	CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS		
10	Personal Services	653,456	653,456
11	Other Operating Expense	362,134	362,134
12	ADJUTANT GENERAL FEDERAL COOP AGREEMENT		
13	Total Operating Expense	9,653,699	9,653,699
14	BAER FIELD FEDERAL COOP AGREEMENT		
15	Total Operating Expense	370,161	370,161
16	HULMAN FIELD FEDERAL COOP AGREEMENT		
17	Total Operating Expense	306,453	306,453
18	DISABLED SOLDIERS' PENSION		
19	Other Operating Expense	1	1
20	Augmentation allowed.		
21	MUTC - MUSCATATUCK URBAN TRAINING CENTER		
22	Total Operating Expense	1,386,906	1,386,906
23	HOOSIER YOUTH CHALLENGE ACADEMY		
24	Total Operating Expense	1,148,948	1,148,948
25	GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND		
26	Total Operating Expense	144,336	144,336
27			
28	The above appropriations for the adjutant general governor's civil and military contingency		
29	fund are made under IC 10-16-11-1.		
30			
31	FOR THE CRIMINAL JUSTICE INSTITUTE		
32	ADMINISTRATIVE MATCH		
33	Total Operating Expense	427,253	427,253
34	DRUG ENFORCEMENT MATCH		
35	Total Operating Expense	1,571,760	1,571,760
36	VICTIM AND WITNESS ASSISTANCE FUND		
37	Victim and Witness Assistance Fund (IC 5-2-6-14)		
38	Total Operating Expense	629,689	629,689
39	Augmentation allowed.		
40	ALCOHOL AND DRUG COUNTERMEASURES		
41	Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)		
42	Total Operating Expense	348,211	348,211
43	Augmentation allowed.		
44	STATE DRUG FREE COMMUNITIES FUND		
45	State Drug Free Communities Fund (IC 5-2-10-2)		
46	Total Operating Expense	526,585	526,585
47	Augmentation allowed.		
48	INDIANA SAFE SCHOOLS		
49	General Fund		

	<i>FY 2009-2010</i>	<i>FY 2010-2011</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Total Operating Expense	1,497,756	1,497,756
2	Indiana Safe Schools Fund (IC 5-2-10.1-2)		
3	Total Operating Expense	514,397	514,397
4	Augmentation allowed from Indiana Safe Schools Fund.		
5			
6	Of the above appropriations for the Indiana safe schools program, \$1,262,153 is appropriated		
7	annually to provide grants to school corporations for school safe haven programs,		
8	emergency preparedness programs, and school safety programs, and \$750,000 is appropriated		
9	annually for use in providing training to school safety specialists.		
10			
11	CHILD RESTRAINT SYSTEM FUND		
12	Total Operating Expense	100,000	100,000
13	COMMUNITY DRIVER TRAINING SCHOOLS & INSTRUCTION		
14	Motor Vehicle Highway Account (IC 8-14-1)		
15	Total Operating Expense	63,359	63,359
16	Augmentation allowed.		
17	OFFICE OF TRAFFIC SAFETY		
18	Motor Vehicle Highway Account (IC 8-14-1)		
19	Personal Services	575,778	575,778
20	Other Operating Expense	13,211,355	13,211,355
21	Augmentation allowed.		
22			
23	The above appropriation for the office of traffic safety is from the motor vehicle		
24	highway account and may be used to fund traffic safety projects that are included		
25	in a current highway safety plan approved by the governor and the budget agency.		
26	The department shall apply to the national highway traffic safety administration		
27	for reimbursement of all eligible project costs. Any federal reimbursement received		
28	by the department for the highway safety plan shall be deposited into the motor vehicle		
29	highway account.		
30			
31	PROJECT IMPACT		
32	Total Operating Expense	196,000	196,000
33			
34	SEXUAL ASSAULT VICTIMS' ASSISTANCE		
35	Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))		
36	Total Operating Expense	49,000	49,000
37			
38	Augmentation allowed. The full amount of the above appropriations shall be distributed		
39	to rape crisis centers in Indiana without any deduction of personal services or other		
40	operating expenses of any state agency.		
41			
42	VICTIMS OF VIOLENT CRIME ADMINISTRATION		
43	Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)		
44	Personal Services	112,122	112,122
45	Other Operating Expense	2,407,402	2,407,402
46	Augmentation allowed.		
47			
48	FOR THE CORONERS' TRAINING BOARD		
49	Coroners' Training and Continuing Education Fund (IC 4-23-6.5-8)		

		<i>FY 2009-2010</i>	<i>FY 2010-2011</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Total Operating Expense	361,229	361,229	
2	Augmentation allowed.			
3				
4	FOR THE LAW ENFORCEMENT TRAINING ACADEMY			
5	From the General Fund			
6	2,190,933	2,190,933		
7	From the Law Enforcement Academy Training Fund (IC 5-2-1-13(b))			
8	2,220,048	2,220,048		
9	Augmentation allowed from the Law Enforcement Academy Training Fund.			
10				
11	The amounts specified from the General Fund and the Law Enforcement Academy Training			
12	Fund are for the following purposes:			
13				
14	Personal Services	3,608,441	3,608,441	
15	Other Operating Expense	802,540	802,540	
16				
17	C. REGULATORY AND LICENSING			
18				
19	FOR THE BUREAU OF MOTOR VEHICLES			
20	Motor Vehicle Highway Account (IC 8-14-1)			
21	Personal Services	17,446,403	17,446,403	
22	Other Operating Expense	13,493,000	13,493,000	
23	Augmentation allowed.			
24	LICENSE PLATES			
25	Motor Vehicle Highway Account (IC 8-14-1)			
26	Total Operating Expense	5,600,000	5,600,000	
27	Augmentation allowed.			
28	FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION			
29	Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)			
30	Total Operating Expense	6,571,932	6,571,932	
31	Augmentation allowed.			
32	STATE MOTOR VEHICLE TECHNOLOGY			
33	State Motor Vehicle Technology Fund (IC 9-29-16-1)			
34	Total Operating Expense	5,261,692	5,261,692	
35	Augmentation allowed.			
36				
37	FOR THE DEPARTMENT OF LABOR			
38	Personal Services	871,619	871,619	
39	Other Operating Expense	141,615	141,615	
40	BUREAU OF MINES AND MINING			
41	Personal Services	150,554	150,554	
42	Other Operating Expense	20,104	20,104	
43	M.I.S. RESEARCH AND STATISTICS			
44	Personal Services	207,354	207,354	
45	Other Operating Expense	22,360	22,360	
46	OCCUPATIONAL SAFETY AND HEALTH			
47	Personal Services	3,237,073	3,237,073	
48	Other Operating Expense	568,548	568,548	
49				

The above funds are appropriated to occupational safety and health and management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government partial reimbursement of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

EMPLOYMENT OF YOUTH

Employment of Youth Fund (IC 20-33-3-42)

Total Operating Expense	183,555	183,555
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Augmentation allowed.

INSAFE

Special Fund for Safety and Health Consultation Service (IC 22-8-1.1-48)

Personal Services	874,587	874,587
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Other Operating Expense	217,752	217,752
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Augmentation allowed.

Federal cost reimbursements for expenses attributable to INSafe appropriations shall be deposited into the special fund for safety and health consultation services.

The above appropriations for INSafe shall not be used to compete with consultation services provided by legitimate engineering firms, insurance companies, or professional consultants. INSafe shall limit training activities to private companies for which it has conducted an on-site consultation and shall limit training to only direct employees at that site.

FOR THE DEPARTMENT OF INSURANCE

Department of Insurance Fund (IC 27-1-3-28)

Personal Services	5,318,138	5,318,138
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Other Operating Expense	1,195,519	1,195,519
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Augmentation allowed.

BAIL BOND DIVISION

Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)

Personal Services	171,597	171,597
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Other Operating Expense	8,832	8,832
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Augmentation allowed.

PATIENTS' COMPENSATION AUTHORITY

Patients' Compensation Fund (IC 34-18-6-1)

Personal Services	490,135	490,135
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Other Operating Expense	1,346,870	1,346,870
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Augmentation allowed.

POLITICAL SUBDIVISION RISK MANAGEMENT

Political Subdivision Risk Management Fund (IC 27-1-29-10)

Personal Services	44,195	44,195
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Other Operating Expense	782,960	782,960
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Augmentation allowed.

1	MINE SUBSIDENCE INSURANCE		
2	Mine Subsidence Insurance Fund (IC 27-7-9-7)		
3	Personal Services	62,116	62,116
4	Other Operating Expense	827,283	827,283
5	Augmentation allowed.		
6	TITLE INSURANCE ENFORCEMENT OPERATING		
7	Title Insurance Enforcement Fund (IC 27-7-3.6-1)		
8	Personal Services	288,370	288,370
9	Other Operating Expense	80,921	80,921
10	Augmentation allowed.		
11			
12	FOR THE ALCOHOL AND TOBACCO COMMISSION		
13	Enforcement and Administration Fund (IC 7.1-4-10-1)		
14	Personal Services	8,612,469	8,612,469
15	Other Operating Expense	1,780,699	1,780,699
16	Augmentation allowed.		
17			
18	ALCOHOLIC BEVERAGE ENFORCEMENT OFFICERS' TRAINING		
19	Alcoholic Beverage Commission Enforcement Officers' Training Fund (IC 5-2-8-8)		
20	Total Operating Expense	4,200	4,200
21	Augmentation allowed.		
22	YOUTH TOBACCO EDUCATION AND ENFORCEMENT		
23	Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)		
24	Total Operating Expense	25,000	25,000
25	Augmentation allowed.		
26			
27	FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS		
28	Financial Institutions Fund (IC 28-11-2-9)		
29	Personal Services	6,972,935	6,972,935
30	Other Operating Expense	1,518,119	1,518,119
31	Augmentation allowed.		
32			
33	FOR THE PROFESSIONAL LICENSING AGENCY		
34	Personal Services	4,669,317	4,669,317
35	Other Operating Expense	867,325	867,325
36	PRENEED CONSUMER PROTECTION		
37	Preneed Consumer Protection Fund (IC 30-2-13-28)		
38	Total Operating Expense	72,750	72,750
39	Augmentation allowed.		
40	EMBALMERS' AND FUNERAL DIRECTORS' EDUCATION		
41	Funeral Service Education Fund (IC 25-15-9-13)		
42	Total Operating Expense	4,850	4,850
43	Augmentation allowed.		
44			
45	FOR THE CIVIL RIGHTS COMMISSION		
46	Personal Services	1,916,298	1,916,298
47	Other Operating Expense	270,632	270,632
48			
49	It is the intention of the general assembly that the civil rights commission shall		

1 apply to the federal government for funding based upon the processing of employment
2 and housing discrimination complaints by the civil rights commission. Such federal
3 funds received by the state shall be considered as a reimbursement of state expenditures
4 and shall be deposited into the state general fund.

5
6 **MARTIN LUTHER KING JR. HOLIDAY COMMISSION**

Total Operating Expense	20,000	20,000
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8
9 **FOR THE UTILITY CONSUMER COUNSELOR**

10 **Public Utility Fund (IC 8-1-6-1)**

Personal Services	4,485,790	4,485,790
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Other Operating Expense	687,910	687,910
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13 Augmentation allowed.

14
15 **EXPERT WITNESS FEES AND AUDIT**

16 **Public Utility Fund (IC 8-1-6-1)**

Total Operating Expense	751,750	751,750
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18 Augmentation allowed.

19
20 **FOR THE UTILITY REGULATORY COMMISSION**

21 **Public Utility Fund (IC 8-1-6-1)**

Personal Services	6,729,019	6,729,019
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Other Operating Expense	1,917,752	1,917,752
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24 Augmentation allowed.

25
26 **FOR THE WORKERS' COMPENSATION BOARD**

27 **From the General Fund**

1,918,782	1,918,782
-----------	-----------

29 **From the Workers' Compensation Supplemental Administration Fund (IC 22-3-5-6)**

145,007	145,007
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31 Augmentation allowed.

32
33 The amounts specified from the general fund and the workers' compensation supplemental
34 administrative fund are for the following purposes:

Personal Services	1,927,761	1,927,761
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Other Operating Expense	136,028	136,028
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38
39 **FOR THE STATE BOARD OF ANIMAL HEALTH**

Personal Services	4,021,557	4,021,557
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Other Operating Expense	865,228	865,228
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42 **INDEMNITY FUND**

Total Operating Expense	4,850	4,850
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44 Augmentation allowed.

45 **MEAT & POULTRY INSPECTION**

Total Operating Expense	1,884,049	1,884,049
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47
48 **FOR THE DEPARTMENT OF HOMELAND SECURITY**

49 **FIRE AND BUILDING SERVICES**

1 **From the Fire and Building Services Fund (IC 22-12-6-1)**
2 **15,251,362 15,251,362**
3 **From the Medical Services Education Fund (IC 16-31-7-1)**
4 **23,437 23,437**
5 **Augmentation allowed from the fire and building services fund and medical services**
6 **education fund.**

7
8 **The amounts specified from the fire and building services fund and medical services**
9 **education fund are for the following purposes:**

10
11 **Personal Services 12,467,711 12,467,711**
12 **Other Operating Expense 2,807,088 2,807,088**

13
14 **REGIONAL PUBLIC SAFETY TRAINING**
15 **Regional Public Safety Training Fund (IC 10-15-3-12)**
16 **Total Operating Expense 1,902,047 1,902,047**
17 **Augmentation allowed.**

18
19 **EMERGENCY MANAGEMENT CONTINGENCY FUND**
20 **Total Operating Expense 221,645 221,645**

21
22 **The above appropriations for the emergency management contingency fund are made under**
23 **IC 10-14-3-28.**

24
25 **PUBLIC ASSISTANCE**
26 **Total Operating Expense 1 1**
27 **HOMELAND SECURITY FUND - FOUNDATION**
28 **Homeland Security Fund - Foundation (IC 10-15-3-1)**
29 **Total Operating Expense 224,423 224,423**
30 **Augmentation allowed.**

31 **INDIANA EMERGENCY RESPONSE COMMISSION**
32 **Emergency Planning and Right to Know Fund (IC 6-6-10-5 & 7)**
33 **Total Operating Expense 40,962 40,962**
34 **Augmentation allowed.**

35 **STATE DISASTER RELIEF FUND**
36 **State Disaster Relief Fund (IC 10-14-4-5)**
37 **Total Operating Expense 500,000 500,000**
38 **Augmentation allowed, not to exceed revenues collected from the public safety fee**
39 **imposed by IC 22-11-14-12.**

40
41 **Augmentation allowed from the general fund to match federal disaster relief funds.**

42
43 **REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND**
44 **Reduced Ignition Propensity Standards for Cigarettes Fund (IC 22-14-7-22(a))**
45 **Total Operating Expense 80,000 80,000**
46 **Augmentation allowed.**

47 **INDIANA INTELLIGENCE FUSION CENTER**
48 **Fire and Building Services Fund (IC 22-12-6-1)**
49 **Total Operating Expense 969,252 969,252**

1	STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND		
2	Statewide Fire and Building Safety Education Fund (IC 22-12-6-3)		
3	Total Operating Expense	117,162	117,162
4	Augmentation allowed.		
5			
6	SECTION 5. [EFFECTIVE JULY 1, 2009]		
7			
8	CONSERVATION AND ENVIRONMENT		
9			
10	A. NATURAL RESOURCES		
11			
12	FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION		
13	Personal Services	8,179,372	8,179,372
14	Other Operating Expense	1,358,733	1,358,733
15	ENTOMOLOGY AND PLANT PATHOLOGY DIVISION		
16	Personal Services	588,850	588,850
17	Other Operating Expense	151,997	151,997
18	ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)		
19	Total Operating Expense	331,434	331,434
20	Augmentation allowed.		
21	ENGINEERING DIVISION		
22	Personal Services	1,728,557	1,728,557
23	Other Operating Expense	99,232	99,232
24	STATE MUSEUM		
25	Personal Services	5,020,180	5,020,180
26	Other Operating Expense	1,251,406	1,251,406
27	HISTORIC PRESERVATION DIVISION		
28	Personal Services	755,246	755,246
29	Other Operating Expense	70,346	70,346
30	HISTORIC PRESERVATION - FEDERAL		
31	Total Operating Expense	32,559	32,559
32	STATE HISTORIC SITES		
33	Personal Services	2,400,530	2,400,530
34	Other Operating Expense	499,789	499,789
35	LINCOLN PRODUCTION/AMPHITHEATER		
36	Total Operating Expense	550,000	550,000

From the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

41	INDIANA FLOOD CONTROL SUMMIT		
42	Total Operating Expense	5,000	5,000

The department of natural resources shall schedule, organize, and conduct an Indiana flood control summit for one (1) or more days in Indiana before November 1, 2009.

47	WABASH RIVER HERITAGE CORRIDOR		
48	Total Operating Expense	80,246	80,246
49	OUTDOOR RECREATION DIVISION		

		<i>FY 2009-2010 Appropriation</i>	<i>FY 2010-2011 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	615,004	615,004	
2	Other Operating Expense	41,931	41,931	
3	NATURE PRESERVES DIVISION			
4	Personal Services	923,068	923,068	
5	Other Operating Expense	46,569	46,569	
6	WATER DIVISION			
7	Personal Services	4,417,754	4,417,754	
8	Other Operating Expense	405,079	405,079	
9				
10	All revenues accruing from state and local units of government and from private utilities			
11	and industrial concerns as a result of water resources study projects, and as a result			
12	of topographic and other mapping projects, shall be deposited into the state general			
13	fund, and such receipts are hereby appropriated, in addition to the foregoing amounts,			
14	for water resources studies.			
15				
16	DEER RESEARCH AND MANAGEMENT			
17	Deer Research and Management Fund (IC 14-22-5-2)			
18	Total Operating Expense	189,160	189,160	
19	Augmentation allowed.			
20	OIL AND GAS DIVISION			
21	Oil and Gas Fund (IC 6-8-1-27)			
22	Personal Services	1,300,410	1,300,410	
23	Other Operating Expense	322,789	322,789	
24	Augmentation allowed.			
25				
26	STATE PARKS AND RESERVOIRS			
27	From the General Fund			
28	11,526,213 11,526,213			
29	From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)			
30	20,644,742 20,644,742			
31	Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.			
32				
33	The amounts specified from the General Fund and the State Parks and Reservoirs			
34	Special Revenue Fund are for the following purposes:			
35				
36	Personal Services	23,781,129	23,781,129	
37	Other Operating Expense	8,389,826	8,389,826	
38				
39	Of the above appropriation for state parks and reservoirs, \$183,000 shall be used			
40	to replace money lost to Historic Prophetstown as a result of the use of Tippecanoe			
41	County innkeeper's tax revenues for the construction and financing of a swimming			
42	pool at Prophetstown State Park.			
43				
44	OFF-ROAD VEHICLE AND SNOWMOBILE FUND			
45	Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)			
46	Total Operating Expense	291,001	291,001	
47	Augmentation allowed.			
48	LAW ENFORCEMENT DIVISION			
49	From the General Fund			

1 9,936,748 9,936,748
2 From the Fish and Wildlife Fund (IC 14-22-3-2)
3 13,381,894 13,381,894
4 Augmentation allowed from the Fish and Wildlife Fund.

5
6 The amounts specified from the General Fund and the Fish and Wildlife Fund are for
7 the following purposes:

8
9 Personal Services 19,396,301 19,396,301
10 Other Operating Expense 3,922,341 3,922,341

11
12 **FISH AND WILDLIFE DIVISION**

13 Fish and Wildlife Fund (IC 14-22-3-2)
14 Personal Services 13,124,471 13,124,471
15 Other Operating Expense 4,377,957 4,377,957
16 Augmentation allowed.

17 **FORESTRY DIVISION**

18 From the General Fund
19 4,494,586 4,494,586
20 From the State Forestry Fund (IC 14-23-3-2)
21 7,492,186 7,492,186
22 Augmentation allowed from the State Forestry Fund.

23
24 The amounts specified from the General Fund and the State Forestry Fund are
25 for the following purposes:

26
27 Personal Services 7,796,996 7,796,996
28 Other Operating Expense 4,189,776 4,189,776

29
30 All money expended by the division of forestry of the department of natural resources
31 for the detention and suppression of forest, grassland, and wasteland fires shall
32 be through the enforcement division of the department, and the employment with such
33 money of all personnel, with the exception of emergency labor, shall be in accordance
34 with IC 14-9-8.

35
36 **RECLAMATION DIVISION**

37 Natural Resources Reclamation Division Fund (IC 14-34-14-2)
38 Personal Services 1,496,777 1,496,777
39 Other Operating Expense 393,565 393,565
40 Augmentation allowed.

41
42 In addition to any of the foregoing appropriations for the department of natural
43 resources, any federal funds received by the state of Indiana for support of approved
44 outdoor recreation projects for planning, acquisition, and development under the
45 provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated
46 for the uses and purposes for which the funds were paid to the state, and shall be
47 distributed by the department of natural resources to state agencies and other governmental
48 units in accordance with the provisions under which the funds were received.
49

1	LAKE MICHIGAN COASTAL PROGRAM		
2	Cigarette Tax Fund (IC 6-7-1-29.1)		
3	Total Operating Expense	142,283	142,283
4	Augmentation allowed.		
5	LAKE AND RIVER ENHANCEMENT		
6	Lake and River Enhancement Fund (IC 6-6-11-12.5)		
7	Total Operating Expense	2,301,941	2,301,941
8	Augmentation allowed.		
9	CONSERVATION OFFICERS' MARINE ENFORCEMENT FUND		
10	Lake and River Enhancement Fund (IC 6-6-11-12.5)		
11	Total Operating Expense	795,400	795,400
12	Augmentation allowed.		
13	HERITAGE TRUST		
14	Total Operating Expense	1,000,000	1,000,000
15			
16	B. OTHER NATURAL RESOURCES		
17			
18	FOR THE WORLD WAR MEMORIAL COMMISSION		
19	Personal Services	735,437	735,437
20	Other Operating Expense	302,381	302,381
21			
22	All revenues received as rent for space in the buildings located at 777 North Meridian		
23	Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed		
24	the costs of operation and maintenance of the space rented, shall be paid into the		
25	general fund. The American Legion shall provide for the complete maintenance of		
26	the interior of these buildings.		
27			
28	FOR THE WHITE RIVER PARK COMMISSION		
29	Total Operating Expense	998,999	998,999
30			
31	FOR THE MAUMEE RIVER BASIN COMMISSION		
32	Total Operating Expense	67,658	67,658
33			
34	FOR THE ST. JOSEPH RIVER BASIN COMMISSION		
35	Total Operating Expense	58,751	58,751
36			
37	FOR THE KANKAKEE RIVER BASIN COMMISSION		
38	Total Operating Expense	67,658	67,658
39			
40	C. ENVIRONMENTAL MANAGEMENT		
41			
42	FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT		
43	ADMINISTRATION		
44	From the General Fund		
45		3,363,457	3,363,457
46	From the State Solid Waste Management Fund (IC 13-20-22-2)		
47		66,480	66,480
48	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
49		57,475	57,475

1	From the Waste Tire Management Fund (IC 13-20-13-8)		
2	101,519	101,519	
3	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
4	639,953	639,953	
5	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
6	608,752	608,752	
7	From the Environmental Management Special Fund (IC 13-14-12-1)		
8	88,128	88,128	
9	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
10	179,093	179,093	
11	From the Asbestos Trust Fund (IC 13-17-6-3)		
12	23,089	23,089	
13	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
14	51,616	51,616	
15	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
16	1,761,099	1,761,099	
17	Augmentation allowed from the State Solid Waste Management Fund, Indiana		
18	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title		
19	V Operating Permit Program Trust Fund, Environmental Management Permit		
20	Operation Fund, Environmental Management Special Fund, Hazardous		
21	Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum		
22	Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess		
23	Liability Trust Fund.		
24			
25	The amounts specified from the General Fund, State Solid Waste Management Fund,		
26	Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,		
27	Title V Operating Permit Program Trust Fund, Environmental Management Permit		
28	Operation Fund, Environmental Management Special Fund, Hazardous Substances		
29	Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank		
30	Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund		
31	are for the following purposes:		
32			
33	Personal Services	5,241,508	5,241,508
34	Other Operating Expense	1,699,153	1,699,153
35			
36	LABORATORY CONTRACTS		
37	Environmental Management Special Fund (IC 13-14-12-1)		
38	Total Operating Expense	461,424	461,424
39	Augmentation allowed.		
40	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
41	Total Operating Expense	200,747	200,747
42	Augmentation allowed.		
43			
44	OWQ LABORATORY CONTRACTS		
45	Environmental Management Special Fund (IC 13-14-12-1)		
46	Total Operating Expense	340,470	340,470
47	Augmentation allowed.		
48	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
49	Total Operating Expense	794,430	794,430

Augmentation allowed.

NORTHWEST REGIONAL OFFICE

From the General Fund

308,229	308,229
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From the State Solid Waste Management Fund (IC 13-20-22-2)

6,760	6,760
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From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

5,844	5,844
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From the Waste Tire Management Fund (IC 13-20-13-8)

12,094	12,094
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

143,845	143,845
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

69,339	69,339
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From the Environmental Management Special Fund (IC 13-14-12-1)

10,760	10,760
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

23,294	23,294
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From the Asbestos Trust Fund (IC 13-17-6-3)

5,190	5,190
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

7,396	7,396
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Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	255,609	255,609
Other Operating Expense	337,142	337,142

NORTHERN REGIONAL OFFICE

From the General Fund

190,702	190,702
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From the State Solid Waste Management Fund (IC 13-20-22-2)

8,067	8,067
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From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

6,972	6,972
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From the Waste Tire Management Fund (IC 13-20-13-8)

12,143	12,143
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1	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
2		118,951	118,951
3	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
4		74,143	74,143
5	From the Environmental Management Special Fund (IC 13-14-12-1)		
6		11,395	11,395
7	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
8		21,336	21,336
9	From the Asbestos Trust Fund (IC 13-17-6-3)		
10		4,290	4,290
11	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
12		6,050	6,050
13	Augmentation allowed from the State Solid Waste Management Fund, Indiana		
14	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title		
15	V Operating Permit Program Trust Fund, Environmental Management Permit		
16	Operation Fund, Environmental Management Special Fund, Hazardous Substances		
17	Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage		
18	Tank Trust Fund.		

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

27	Personal Services	204,566	204,566
28	Other Operating Expense	249,483	249,483

SOUTHWEST REGIONAL OFFICE

31	From the General Fund		
32		152,909	152,909
33	From the State Solid Waste Management Fund (IC 13-20-22-2)		
34		16,615	16,615
35	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
36		14,363	14,363
37	From the Waste Tire Management Fund (IC 13-20-13-8)		
38		20,150	20,150
39	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
40		69,085	69,085
41	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
42		65,400	65,400
43	From the Environmental Management Special Fund (IC 13-14-12-1)		
44		11,913	11,913
45	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
46		22,794	22,794
47	From the Asbestos Trust Fund (IC 13-17-6-3)		
48		2,490	2,490
49	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		

1 6,564 6,564
2 Augmentation allowed from the State Solid Waste Management Fund, Indiana
3 Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title
4 V Operating Permit Program Trust Fund, Environmental Management Permit
5 Operation Fund, Environmental Management Special Fund, Hazardous Substances
6 Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage
7 Tank Trust Fund.

8
9 The amounts specified from the General Fund, State Solid Waste Management Fund,
10 Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,
11 Title V Operating Permit Program Trust Fund, Environmental Management Permit
12 Operation Fund, Environmental Management Special Fund, Hazardous Substances
13 Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage
14 Tank Trust Fund are for the following purposes:

15			
16	Personal Services	200,171	200,171
17	Other Operating Expense	182,112	182,112
18			

19 **LEGAL AFFAIRS**

20	From the General Fund		
21		493,113	493,113
22	From the Waste Tire Management Fund (IC 13-20-13-8)		
23		8,168	8,168
24	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
25		217,015	217,015
26	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
27		159,037	159,037
28	From the Environmental Management Special Fund (IC 13-14-12-1)		
29		19,518	19,518
30	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
31		36,872	36,872
32	From the Asbestos Trust Fund (IC 13-17-6-3)		
33		7,829	7,829
34	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
35		9,907	9,907
36	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
37		337,980	337,980
38	Augmentation allowed from the Waste Tire Management Fund, Title V Operating		
39	Permit Program Trust Fund, Environmental Management Permit Operation Fund,		
40	Environmental Management Special Fund, Hazardous Substances Response Trust		
41	Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund,		
42	and Underground Petroleum Storage Tank Excess Liability Trust Fund.		
43			

44 The amounts specified from the General Fund, Waste Tire Management Fund, Title V
45 Operating Permit Program Trust Fund, Environmental Management Permit Operation
46 Fund, Environmental Management Special Fund, Hazardous Substances Response Trust
47 Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and
48 Underground Petroleum Storage Tank Excess Liability Trust Fund are for the
49 following purposes:

1			
2	Personal Services	1,173,821	1,173,821
3	Other Operating Expense	115,618	115,618
4			
5	ENFORCEMENT		
6	From the General Fund		
7		199,909	199,909
8	From the Waste Tire Management Fund (IC 13-20-13-8)		
9		14,231	14,231
10	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
11		55,898	55,898
12	From the Environmental Management Special Fund (IC 13-14-12-1)		
13		15,847	15,847
14	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
15		51,200	51,200
16	From the Asbestos Trust Fund (IC 13-17-6-3)		
17		2,016	2,016
18	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
19		17,255	17,255
20	Augmentation allowed from the Waste Tire Management Fund, Title V Operating		
21	Permit Program Trust Fund, Environmental Management Special Fund, Hazardous		
22	Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum		
23	Storage Tank Trust Fund.		
24			
25	The amounts specified from the General Fund, Waste Tire Management Fund, Title V		
26	Operating Permit Program Trust Fund, Environmental Management Special Fund,		
27	Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground		
28	Petroleum Storage Tank Trust Fund are for the following purposes:		
29			
30	Personal Services	289,276	289,276
31	Other Operating Expense	67,080	67,080
32			
33	INVESTIGATIONS		
34	From the General Fund		
35		173,097	173,097
36	From the State Solid Waste Management Fund (IC 13-20-22-2)		
37		6,622	6,622
38	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
39		5,725	5,725
40	From the Waste Tire Management Fund (IC 13-20-13-8)		
41		15,565	15,565
42	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
43		57,883	57,883
44	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
45		83,397	83,397
46	From the Environmental Management Special Fund (IC 13-14-12-1)		
47		10,405	10,405
48	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
49		33,468	33,468

1	From the Asbestos Trust Fund (IC 13-17-6-3)		
2	2,088	2,088	
3	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
4	11,753	11,753	
5	Augmentation allowed from the State Solid Waste Management Fund, Indiana		
6	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V		
7	Operating Permit Program Trust Fund, Environmental Management Permit Operation		
8	Fund, Environmental Management Special Fund, Hazardous Substances Response Trust		
9	Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.		
10			
11	The amounts specified from the General Fund, State Solid Waste Management Fund,		
12	Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,		
13	Title V Operating Permit Program Trust Fund, Environmental Management Permit		
14	Operation Fund, Environmental Management Special Fund, Hazardous Substances		
15	Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank		
16	Trust Fund are for the following purposes:		
17			
18	Personal Services	330,556	330,556
19	Other Operating Expense	69,447	69,447
20			
21	MEDIA AND COMMUNICATIONS		
22	From the General Fund		
23	417,794	417,794	
24	From the State Solid Waste Management Fund (IC 13-20-22-2)		
25	8,437	8,437	
26	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
27	7,294	7,294	
28	From the Waste Tire Management Fund (IC 13-20-13-8)		
29	12,595	12,595	
30	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
31	73,727	73,727	
32	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
33	64,768	64,768	
34	From the Environmental Management Special Fund (IC 13-14-12-1)		
35	9,757	9,757	
36	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
37	20,693	20,693	
38	From the Asbestos Trust Fund (IC 13-17-6-3)		
39	2,657	2,657	
40	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
41	6,208	6,208	
42	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
43	211,660	211,660	
44	Augmentation allowed from the State Solid Waste Management Fund, Indiana		
45	Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V		
46	Operating Permit Program Trust Fund, Environmental Management Permit Operation		
47	Fund, Environmental Management Special Fund, Hazardous Substances Response		
48	Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust		
49	Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.		

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund, are for the following purposes:

Personal Services	780,640	780,640
Other Operating Expense	54,950	54,950

COMMUNITY RELATIONS

From the General Fund

480,081	480,081
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From the State Solid Waste Management Fund (IC 13-20-22-2)

13,954	13,954
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From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

12,061	12,061
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From the Waste Tire Management Fund (IC 13-20-13-8)

20,830	20,830
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

121,916	121,916
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

107,104	107,104
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From the Environmental Management Special Fund (IC 13-14-12-1)

16,124	16,124
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

34,215	34,215
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From the Asbestos Trust Fund (IC 13-17-6-3)

4,398	4,398
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

10,260	10,260
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

349,996	349,996
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Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

		<i>FY 2009-2010</i>	<i>FY 2010-2011</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1				
2	Personal Services	1,080,148	1,080,148	
3	Other Operating Expense	90,791	90,791	
4				
5	OHIO RIVER VALLEY WATER SANITATION COMMISSION			
6	Environmental Management Special Fund (IC 13-14-12-1)			
7	Total Operating Expense	270,242	270,242	
8	Augmentation allowed.			
9	OFFICE OF ENVIRONMENTAL RESPONSE			
10	Personal Services	3,000,468	3,000,468	
11	Other Operating Expense	319,013	319,013	
12	POLLUTION PREVENTION AND TECHNICAL ASSISTANCE			
13	Personal Services	1,456,036	1,456,036	
14	Other Operating Expense	437,489	437,489	
15	PCB INSPECTIONS			
16	Environmental Management Permit Operation Fund (IC 13-15-11-1)			
17	Total Operating Expense	30,562	30,562	
18	Augmentation allowed.			
19	U.S. GEOLOGICAL SURVEY CONTRACTS			
20	Environmental Management Special Fund (IC 13-14-12-1)			
21	Total Operating Expense	64,398	64,398	
22	Augmentation allowed.			
23	STATE SOLID WASTE GRANTS MANAGEMENT			
24	State Solid Waste Management Fund (IC 13-20-22-2)			
25	Personal Services	391,814	391,814	
26	Other Operating Expense	337,443	337,443	
27	Augmentation allowed.			
28	RECYCLING OPERATING			
29	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
30	Personal Services	325,931	325,931	
31	Other Operating Expense	312,525	312,525	
32	Augmentation allowed.			
33	RECYCLING PROMOTION AND ASSISTANCE PROGRAM			
34	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
35	Total Operating Expense	770,000	770,000	
36	Augmentation allowed.			
37	VOLUNTARY CLEAN-UP PROGRAM			
38	Voluntary Remediation Fund (IC 13-25-5-21)			
39	Personal Services	739,322	739,322	
40	Other Operating Expense	179,935	179,935	
41	Augmentation allowed.			
42	TITLE V AIR PERMIT PROGRAM			
43	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
44	Personal Services	12,041,882	12,041,882	
45	Other Operating Expense	2,798,196	2,798,196	
46	Augmentation allowed.			
47	WATER MANAGEMENT PERMITTING			
48	From the General Fund			
49		1,923,612	1,923,612	

1 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**
2 **4,867,843 4,867,843**
3 **Augmentation allowed from the Environmental Management Permit Operation Fund.**

5 **The amounts specified from the General Fund and the Environmental Management Permit**
6 **Operation Fund are for the following purposes:**

8 Personal Services	6,136,065	6,136,065
9 Other Operating Expense	655,390	655,390

11 **SOLID WASTE MANAGEMENT PERMITTING**

12 **From the General Fund**
13 **2,221,388 2,221,388**
14 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**
15 **3,409,461 3,409,461**
16 **Augmentation allowed from the Environmental Management Permit Operation Fund.**

18 **The amounts specified from the General Fund and the Environmental Management Permit**
19 **Operation Fund are for the following purposes:**

21 Personal Services	5,310,601	5,310,601
22 Other Operating Expense	320,248	320,248

24 **CFO/CAFO INSPECTIONS**

25 Total Operating Expense	450,000	450,000
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27 **HAZARDOUS WASTE MANAGEMENT PERMITTING**

28 **From the General Fund**
29 **2,319,283 2,319,283**
30 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**
31 **2,762,897 2,762,897**
32 **Augmentation allowed from the Environmental Management Permit Operation Fund.**

34 **The amounts specified from the General Fund and the Environmental Management Permit**
35 **Operation Fund are for the following purposes:**

37 Personal Services	4,156,730	4,156,730
38 Other Operating Expense	925,450	925,450

40 **SAFE DRINKING WATER PROGRAM**

41 **From the General Fund**
42 **371,290 371,290**
43 **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**
44 **2,421,272 2,421,272**
45 **Augmentation allowed from the Environmental Management Permit Operation Fund.**

47 **The amounts specified from the General Fund and the Environmental Management Permit**
48 **Operation Fund are for the following purposes:**

		<i>FY 2009-2010 Appropriation</i>	<i>FY 2010-2011 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	2,301,996	2,301,996	
2	Other Operating Expense	490,566	490,566	
3				
4	CLEAN VESSEL PUMPOUT			
5	Environmental Management Special Fund (IC 13-14-12-1)			
6	Total Operating Expense	77,588	77,588	
7	Augmentation allowed.			
8	GROUNDWATER PROGRAM			
9	Environmental Management Special Fund (IC 13-14-12-1)			
10	Total Operating Expense	122,150	122,150	
11	Augmentation allowed.			
12	UNDERGROUND STORAGE TANK PROGRAM			
13	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
14	Total Operating Expense	656,973	656,973	
15	Augmentation allowed.			
16	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
17	Total Operating Expense	282,669	282,669	
18	Augmentation allowed.			
19	AIR MANAGEMENT OPERATING			
20	From the General Fund			
21		620,477	620,477	
22	From the Environmental Management Special Fund (IC 13-14-12-1)			
23		248,424	248,424	
24	Augmentation allowed from the Environmental Management Special Fund.			
25				
26	The amounts specified from the General Fund and the Environmental Management Special			
27	Fund are for the following purposes:			
28				
29	Personal Services	518,018	518,018	
30	Other Operating Expense	350,883	350,883	
31				
32	WATER MANAGEMENT NONPERMITTING			
33	Personal Services	3,291,009	3,291,009	
34	Other Operating Expense	719,538	719,538	
35	GREAT LAKES INITIATIVE			
36	Environmental Management Special Fund (IC 13-14-12-1)			
37	Total Operating Expense	57,207	57,207	
38	Augmentation allowed.			
39	OUTREACH OPERATOR TRAINING			
40	General Fund			
41	Total Operating Expense	2,963	2,963	
42	Environmental Management Special Fund (IC 13-14-12-1)			
43	Total Operating Expense	5,924	5,924	
44	Augmentation allowed.			
45	LEAKING UNDERGROUND STORAGE TANKS			
46	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
47	Personal Services	161,311	161,311	
48	Other Operating Expense	31,718	31,718	
49	Augmentation allowed.			

1	CORE SUPERFUND		
2	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
3	Total Operating Expense	12,967	12,967
4	Augmentation allowed.		
5	AUTO EMISSIONS TESTING PROGRAM		
6	Personal Services	86,983	86,983
7	Other Operating Expense	5,672,829	5,672,829
8			
9	The above appropriations for auto emissions testing are the maximum amounts available		
10	for this purpose. If it becomes necessary to conduct additional tests in other locations, the		
11	above appropriations shall be prorated among all locations.		
12			
13	HAZARDOUS WASTE SITE - STATE CLEAN-UP		
14	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
15	Personal Services	1,425,495	1,425,495
16	Other Operating Expense	515,152	515,152
17	Augmentation allowed.		
18	HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES		
19	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
20	Personal Services	141,408	141,408
21	Other Operating Expense	289,544	289,544
22	Augmentation allowed.		
23	SUPERFUND MATCH		
24	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
25	Total Operating Expense	511,675	511,675
26	Augmentation allowed.		
27	HOUSEHOLD HAZARDOUS WASTE		
28	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
29	Other Operating Expense	278,293	278,293
30	Augmentation allowed.		
31	ASBESTOS TRUST - OPERATING		
32	Asbestos Trust Fund (IC 13-17-6-3)		
33	Personal Services	415,391	415,391
34	Other Operating Expense	132,292	132,292
35	Augmentation allowed.		
36	UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
37	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
38	Personal Services	874,215	874,215
39	Other Operating Expense	42,446,857	42,446,857
40	Augmentation allowed.		
41	WASTE TIRE MANAGEMENT		
42	Waste Tire Management Fund (IC 13-20-13-8)		
43	Total Operating Expense	563,887	563,887
44	Augmentation allowed.		
45	WASTE TIRE RE-USE		
46	Waste Tire Management Fund (IC 13-20-13-8)		
47	Total Operating Expense	907,796	907,796
48	Augmentation allowed.		
49	VOLUNTARY COMPLIANCE		

1	Environmental Management Special Fund (IC 13-14-12-1)		
2	Personal Services	293,070	293,070
3	Other Operating Expense	170,394	170,394
4	Augmentation allowed.		
5	ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING		
6	Environmental Management Special Fund (IC 13-14-12-1)		
7	Total Operating Expense	961,315	961,315
8	Augmentation allowed.		
9	SMALL TOWN COMPLIANCE		
10	Environmental Management Special Fund (IC 13-14-12-1)		
11	Total Operating Expense	58,200	58,200
12	Augmentation allowed.		
13	WETLANDS PROTECTION		
14	Environmental Management Special Fund (IC 13-14-12-1)		
15	Total Operating Expense	22,148	22,148
16	Augmentation allowed.		
17	PETROLEUM TRUST - OPERATING		
18	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
19	Personal Services	121,790	121,790
20	Other Operating Expense	350,689	350,689
21	Augmentation allowed.		
22			
23	Notwithstanding any other law, with the approval of the governor and the budget agency,		
24	the above appropriations for hazardous waste management permitting, wetlands		
25	protection, groundwater program, underground storage tank program, air management		
26	operating, asbestos trust operating, water management nonpermitting, safe drinking water		
27	program, and any other appropriation eligible to be included in a performance		
28	partnership grant may be used to fund activities incorporated into a performance		
29	partnership grant between the United States Environmental Protection Agency and the		
30	department of environmental management.		
31			
32	FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
33	Personal Services	308,690	308,690
34	Other Operating Expense	59,560	59,560
35			
36	SECTION 6. [EFFECTIVE JULY 1, 2009]		
37			
38	ECONOMIC DEVELOPMENT		
39			
40	A. AGRICULTURE		
41			
42	FOR THE DEPARTMENT OF AGRICULTURE		
43	Personal Services	1,930,284	1,930,284
44	Other Operating Expense	456,387	456,387
45			
46	CLEAN WATER INDIANA		
47	Cigarette Tax Fund (IC 6-7-1-29.1)		
48	Total Operating Expense	3,666,425	3,666,425
49	Augmentation allowed.		

		<i>FY 2009-2010</i>	<i>FY 2010-2011</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	SOIL CONSERVATION DIVISION			
2	Cigarette Tax Fund (IC 6-7-1-29.1)			
3	Total Operating Expense	1,862,216	1,862,216	
4	Augmentation allowed.			
5	GRAIN BUYERS AND WAREHOUSE LICENSING			
6	Grain Buyers and Warehouse License Fund (IC 26-3-7-6.3)			
7	Total Operating Expense	165,050	165,050	
8	Augmentation allowed.			
9				
10	B. COMMERCE			
11				
12	FOR THE LIEUTENANT GOVERNOR			
13	RURAL ECONOMIC DEVELOPMENT FUND			
14	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
15	Total Operating Expense	1,747,688	1,747,688	
16	OFFICE OF TOURISM			
17	Total Operating Expense	2,406,684	2,406,684	
18	STATE ENERGY PROGRAM			
19	Total Operating Expense	237,963	237,963	
20	FOOD ASSISTANCE PROGRAM			
21	Total Operating Expense	131,261	131,261	
22				
23	FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION			
24	ADMINISTRATIVE AND FINANCIAL SERVICES			
25	General Fund			
26	Total Operating Expense	6,423,392	6,423,392	
27	Training 2000 Fund (IC 5-28-7-5)			
28	Total Operating Expense	185,630	185,630	
29	Industrial Development Grant Fund (IC 5-28-25-4)			
30	Total Operating Expense	52,139	52,139	
31	INTERNATIONAL TRADE			
32	Total Operating Expense	1,297,049	1,297,049	
33	ENTERPRISE ZONE PROGRAM			
34	Indiana Enterprise Zone Fund (IC 5-28-15-6)			
35	Total Operating Expense	215,536	215,536	
36	Augmentation allowed.			
37	LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/			
38	REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION			
39	(LEDO/REDO) MATCHING GRANT PROGRAM			
40	Total Operating Expense	856,995	856,995	
41	TRAINING 2000			
42	General Fund			
43	Total Operating Expense	9,700,830	9,700,830	
44	Training 2000 Fund (IC 5-28-7-5)			
45	Total Operating Expense	1,929,103	1,929,103	
46	Augmentation allowed.			
47	BUSINESS PROMOTION PROGRAM			
48	Total Operating Expense	1,024,563	1,024,563	
49	TRADE PROMOTION PROGRAM			

		<i>FY 2009-2010 Appropriation</i>	<i>FY 2010-2011 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	167,791	167,791	
2	BUSINESS DEVELOPMENT LOAN PROGRAM			
3	Total Operating Expense	838,953	838,953	
4	AG LOAN AND RURAL DEVELOP GUARANTEE FUND			
5	Economic Development Fund (IC 5-28-8-5)			
6	Total Operating Expense	200,000	200,000	
7	Augmentation allowed.			
8	ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM			
9	General Fund			
10	Total Operating Expense	503,372	503,372	
11	Economic Development Fund (IC 5-28-8-5)			
12	Total Operating Expense	224,128	224,128	
13	Augmentation allowed.			
14	INDUSTRIAL DEVELOPMENT GRANT PROGRAM			
15	General Fund			
16	Total Operating Expense	3,250,000	3,250,000	
17	Industrial Development Grant Fund (IC 5-28-25-4)			
18	Total Operating Expense	2,250,000	2,250,000	
19	Augmentation allowed.			
20	NANOTECH			
21	Total Operating Expense	10,000,000	10,000,000	
22	TECHNOLOGY DEVELOPMENT GRANT PROGRAM			
23	Total Operating Expense	1,894,410	1,894,410	
24				
25	FOR THE INDIANA FINANCE AUTHORITY (IFA)			
26	ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM			
27	Total Operating Expense	1,048,691	1,048,691	
28				
29	FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY			
30	INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS			
31	Total Operating Expense	1,600,000	1,600,000	
32				
33	Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for individual			
34	development accounts does not revert to the general fund or another fund at the close			
35	of a state fiscal year but remains available in subsequent state fiscal years for			
36	the funding of the purposes of the appropriation.			
37				
38	The housing and community development authority shall collect and report to the family			
39	and social services administration (FSSA) all data required for FSSA to meet the			
40	data collection and reporting requirements in 45 CFR Part 265.			
41				
42	Family and social services administration, division of family resources shall apply			
43	all qualifying expenditures for individual development accounts deposits toward Indiana's			
44	maintenance of effort under the federal Temporary Assistance to Needy Families			
45	(TANF) program (45 CFR 260 et seq.).			
46				
47	MORTGAGE FORECLOSURE COUNSELING			
48	Total Operating Expense	400,000	400,000	
49				

1 **C. EMPLOYMENT SERVICES**

2

3 **FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT**

4 **ADMINISTRATION**

5 **Total Operating Expense 855,000 855,000**

6 **WOMEN'S COMMISSION**

7 **Personal Services 106,824 106,824**

8 **Other Operating Expense 12,175 12,175**

9 **NATIVE AMERICAN INDIAN AFFAIRS COMMISSION**

10 **Total Operating Expense 90,211 90,211**

11 **COMMISSION ON HISPANIC/LATINO AFFAIRS**

12 **Total Operating Expense 124,235 124,235**

13

14 **The above appropriations are in addition to any funding for the commission derived**
 15 **from funds appropriated to the department of workforce development.**

16

17 **UNEMPLOYMENT INSURANCE BENEFIT FUND ADVANCES (IC 22-4-26-1)**

18 **Unemployment Insurance Solvency Fund (IC 22-4-10-4.6)**

19 **Total Operating Expense 57,000,000 57,000,000**

20

21 **Augmentation allowed. The above appropriation for unemployment insurance benefit**
 22 **fund advances shall be used to repay the advances, including interest on the advances,**
 23 **made to the state from the federal unemployment account in the federal unemployment**
 24 **trust fund under 42 U.S.C. 1321.**

25

26 **D. OTHER ECONOMIC DEVELOPMENT**

27

28 **FOR THE INDIANA STATE FAIR BOARD**

29 **STATE FAIR**

30 **Total Operating Expense 2,119,124 2,119,124**

31

32 **SECTION 7. [EFFECTIVE JULY 1, 2009]**

33

34 **TRANSPORTATION**

35

36 **FOR THE DEPARTMENT OF TRANSPORTATION**

37

38 **For the conduct and operation of the department of transportation, the following**
 39 **sums are appropriated for the periods designated, from the state general fund, the**
 40 **public mass transportation fund, the industrial rail service fund, the state highway**
 41 **fund, the motor vehicle highway account, the distressed road fund, the state highway**
 42 **road construction and improvement fund, the motor carrier regulation fund, and the**
 43 **crossroads 2000 fund.**

44

45 **INTERMODAL GRANT PROGRAM**

46 **Public Mass Transportation Fund (IC 8-23-3-8)**

47 **Total Operating Expense 50,000 50,000**

48 **Augmentation allowed.**

49 **RAILROAD GRADE CROSSING IMPROVEMENT**

1	Motor Vehicle Highway Account (IC 8-14-1)		
2	Total Operating Expense	500,000	500,000
3	HIGH SPEED RAIL		
4	Industrial Rail Service Fund (IC 8-23-25-1)		
5	Matching Funds	20,000	20,000
6	Augmentation allowed.		
7	PUBLIC MASS TRANSPORTATION		
8	Public Mass Transportation Fund (IC 8-23-3-8)		
9	Total Operating Expense	43,740,000	43,740,000
10	Augmentation allowed.		

In addition to the above appropriation from the public mass transportation fund, the increase in the deposits to the public transportation fund resulting from the amendment of IC 6-2.5-10-1 by this act are appropriated for public mass transportation, total operating expenses in the year the additional amount is deposited. Any unencumbered amount remaining from this appropriation at the end of a state fiscal year remains available in subsequent state fiscal years for the purposes for which it is appropriated.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING

36	State Highway Fund (IC 8-23-9-54)		
37	Personal Services	256,703,031	256,703,031
38	Other Operating Expense	63,309,536	63,309,536

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

41	State Highway Fund (IC 8-23-9-54)		
42	Other Operating Expense	8,800,000	8,800,000

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

1 **State Highway Fund (IC 8-23-9-54)**

2 Other Operating Expense	63,000,000	63,000,000
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3

4 **The above appropriations for the highway maintenance work program may be used for:**

5 **(1) materials for patching roadways and shoulders;**

6 **(2) repairing and painting bridges;**

7 **(3) installing signs and signals and painting roadways for traffic control;**

8 **(4) mowing, herbicide application, and brush control;**

9 **(5) drainage control;**

10 **(6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;**

11 **(7) materials for snow and ice removal;**

12 **(8) utility costs for roadway lighting; and**

13 **(9) other special maintenance and support activities consistent with the highway maintenance work program.**

14

15

16 **HIGHWAY CAPITAL IMPROVEMENTS**

17 **State Highway Fund (IC 8-23-9-54)**

18 Right-of-Way Expense	38,250,000	38,250,000
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19 Formal Contracts Expense	47,181,225	47,181,225
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20 Consulting Services Expense	18,600,000	18,600,000
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21 Institutional Road Construction	5,000,000	5,000,000
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22

23

24 **The above appropriations for the capital improvements program may be used for:**

25 **(1) bridge rehabilitation and replacement;**

26 **(2) road construction, reconstruction, or replacement;**

27 **(3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;**

28 **(4) relocation and modernization of existing roads;**

29 **(5) resurfacing;**

30 **(6) erosion and slide control;**

31 **(7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;**

32 **(8) small structure replacements;**

33 **(9) safety and spot improvements; and**

34 **(10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.**

35

36

37

38

39 **The appropriations for highway operating, highway vehicle and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:**

40 **(1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).**

41 **(2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.**

42 **(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.**

43 **(4) Any unencumbered funds carried forward in the state highway fund from any previous**

44

fiscal year.

(5) All other funds appropriated or made available to the department of transportation by the general assembly.

If funds from sources set out above for the department of transportation exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used for formal contracts with approval of the governor and the budget agency.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	2,500,000	2,500,000
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STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	61,524,711	61,524,711
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes.

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	46,142,787	46,142,787
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Augmentation allowed.

The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes.

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

MAJOR MOVES CONSTRUCTION PROGRAM

Major Moves Construction Fund (IC 8-14-14-5)

Formal Contracts Expense	545,000,000	545,000,000
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FEDERAL APPORTIONMENT

Right-of-Way Expense	174,250,000	174,250,000
Formal Contracts Expense	426,642,292	426,642,292
Consulting Engineers Expense	84,500,000	84,500,000
Highway Planning and Research	12,807,708	12,807,708
Local Government Revolving Acct.	266,000,000	266,000,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2009-2011 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

SECTION 8. [EFFECTIVE JULY 1, 2009]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE STATE BUDGET AGENCY

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,117,830	1,117,830
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FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	34,918,921	34,918,921
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FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense	19,764,734	19,764,734
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OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	6,061,868	6,061,868
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MEDICAID ADMINISTRATION

Total Operating Expense	36,427,564	36,427,564
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1 **MEDICAID - CURRENT OBLIGATIONS**

2 **General Fund**

3 Total Operating Expense	1,584,954,000	1,584,954,000
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4

5 The foregoing appropriations for Medicaid current obligations and for Medicaid administration
6 are for the purpose of enabling the office of Medicaid policy and planning to carry
7 out all services as provided in IC 12-8-6. In addition to the above appropriations,
8 all money received from the federal government and paid into the state treasury as
9 a grant or allowance is appropriated and shall be expended by the office of Medicaid
10 policy and planning for the respective purposes for which the money was allocated
11 and paid to the state. Subject to the provisions of P.L.46-1995, if the sums herein
12 appropriated for Medicaid current obligations and for Medicaid administration are
13 insufficient to enable the office of Medicaid policy and planning to meet its obligations,
14 then there is appropriated from the general fund such further sums as may be
15 necessary for that purpose, subject to the approval of the governor and the budget
16 agency.

17

18 However, the above appropriation for Medicaid-Current Obligations is reduced to the
19 extent that the state's share of expenditures for Medicaid current obligations from
20 the general fund has been reduced in the current state fiscal year as a result of
21 any increase in the federal medical assistance percentage that occurs after December
22 31, 2008. The office of Medicaid policy and planning established by IC 12-8-6-1 shall
23 determine on a monthly basis the amount by which the state and local share of expenditures
24 for Medicaid current obligations has been reduced in the immediately preceding month
25 and cumulatively in the current state fiscal year as a result of any increase in
26 the federal medical assistance percentage that occurs after December 31, 2008. The
27 office of Medicaid policy and planning shall report the amount of reduced expenditures
28 to the general assembly in an electronic format under IC 5-14-6 and the budget agency
29 not later than thirty (30) days after the close of the immediately following month.
30 The office of Medicaid policy and planning may revise any reported reduction to
31 reflect the best information available to the office. The office of Medicaid policy
32 and planning shall report the revised amount in the next scheduled report after the
33 revision is made. A final report concerning the total reduction in state expenditures
34 must be filed with the general assembly in an electronic format under IC 5-14-6
35 and the budget agency before August 1, 2010. The budget agency shall, on a monthly
36 basis, transfer the amount of the reduction in state expenditures, as determined
37 by the office of Medicaid policy and planning, from the general fund to the Medicaid
38 contingency and reserve account established under IC4-12-1-15.5.

39

40 After June 30, 2009, the reimbursement rate for Medicaid providers may not be less
41 than the reimbursement rate in effect on January 1, 2009. In the case of the payment
42 of health facility Medicaid providers, Medicaid reimbursement may not be less than
43 a reimbursement rate based on the case mix reimbursement policies in effect on January
44 1, 2009. The Indiana Family and Social Services Administration, Office of Medicaid
45 Policy and Planning may not implement a five percent (5%) reduction or a reduction
46 at any other percentage of the type described in the document entitled "Notice of
47 Changes in Methods and Standards for Medicaid Payment for Institutional Providers"
48 as published in the Indiana Register (Document Identification Number
49 20081224-IR-405080943NRA).

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INDIANA CHECK-UP PLAN (EXCLUDING IMMUNIZATION)

Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-7)

Total Operating Expense	137,466,043	137,466,043
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SUPPLEMENTAL DISPROPORTIONATE SHARE DISTRIBUTIONS

Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-7)

Total Operating Expense	50,000,000	50,000,000
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The above appropriation for supplemental disproportionate share distributions shall be distributed among Medicaid disproportionate share providers in proportion to the disproportionate share payments made to the provider under IC 12-15. However, if the sum of the balance of the Indiana check-up plan trust fund on July 1, 2009, and the amount that will be deposited in the Indiana check-up plan trust fund in the state fiscal year beginning July 1, 2009, will be insufficient to meet the total operating expenses of the Indiana check-up plan, state retiree health plan, and supplemental disproportionate share distributions that are payable from the Indiana check-up plan trust fund, the state budget agency shall first reduce allotments for supplemental disproportionate share distributions to eliminate the deficiency before reducing allotments for the Indiana check-up plan and state retiree health plan.

HOSPITAL CARE FOR THE INDIGENT FUND

Total Operating Expense	63,000,000	63,000,000
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MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense	937,000	937,000
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MEDICAL ASSISTANCE TO WARDS (MAW)

Total Operating Expense	13,100,000	13,100,000
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MARION COUNTY HEALTH AND HOSPITAL CORPORATION

Total Operating Expense	40,000,000	40,000,000
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MENTAL HEALTH ADMINISTRATION

Other Operating Expense	4,059,047	4,059,047
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Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2009, and ending June 30, 2010, and two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2010, and ending June 30, 2011, shall be distributed in the state fiscal year to neighborhood based community service programs.

CHILD PSYCHIATRIC SERVICES FUND

Total Operating Expense	20,423,760	20,423,760
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SERIOUSLY EMOTIONALLY DISTURBED

Total Operating Expense	15,975,408	15,975,408
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SERIOUSLY MENTALLY ILL

General Fund

Total Operating Expense	91,046,702	91,046,702
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Mental Health Centers Fund (IC 6-7-1)

Total Operating Expense	4,311,650	4,311,650
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Augmentation allowed.

1	COMMUNITY MENTAL HEALTH CENTERS		
2	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
3	Total Operating Expense	7,000,000	7,000,000
4			
5	The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition		
6	to other funds. The above appropriations for comprehensive community mental health		
7	services include the intragovernmental transfers necessary to provide the nonfederal		
8	share of reimbursement under the Medicaid rehabilitation option.		
9			
10	The comprehensive community mental health centers shall submit their proposed annual		
11	budgets (including income and operating statements) to the budget agency on or before		
12	August 1 of each year. All federal funds shall be applied in augmentation of the		
13	foregoing funds rather than in place of any part of the funds. The office of the		
14	secretary, with the approval of the budget agency, shall determine an equitable allocation		
15	of the appropriation among the mental health centers.		
16			
17	GAMBLERS' ASSISTANCE		
18	Gamblers' Assistance Fund (IC 4-33-12-6)		
19	Total Operating Expense	4,490,809	4,490,809
20	MVOV CONFERENCE		
21	Gamblers' Assistance Fund (IC 4-33-12-6)		
22	Total Operating Expense	199,763	199,763
23	SUBSTANCE ABUSE TREATMENT		
24	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
25	Total Operating Expense	4,855,820	4,855,820
26			
27	The above appropriation for total operating expense for Substance Abuse Treatment		
28	includes an amount of \$12,500 each year of the biennium for the employment of a drug		
29	and alcohol abuse counselor for the Jefferson County Transitional Services, Inc.		
30	The amount provided for these purposes may not be used for any other purpose.		
31			
32	QUALITY ASSURANCE/RESEARCH		
33	Total Operating Expense	812,860	812,860
34	PREVENTION		
35	Gamblers' Assistance Fund (IC 4-33-12-6)		
36	Total Operating Expense	2,858,528	2,858,528
37	Augmentation allowed.		
38	METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM		
39	MDCO Fund (IC 12-23-18)		
40	Total Operating Expense	243,486	243,486
41	Augmentation allowed.		
42	DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM		
43	DMHA Youth Tobacco Reduction Support Program (IC 4-33-12-6)		
44	Total Operating Expense	250,000	250,000
45	Augmentation allowed.		
46	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER		
47	Personal Services	496,318	496,318
48	Other Operating Expense	123,252	123,252
49	EVANSVILLE STATE HOSPITAL		

1 **From the General Fund**
2 20,276,654 20,276,654
3 **From the Mental Health Fund (IC 12-24-14-4)**
4 677,943 677,943
5 **Augmentation allowed.**

6
7 **The amounts specified from the general fund and the mental health fund are for the**
8 **following purposes:**

9
10 **Personal Services** 15,636,749 15,636,749
11 **Other Operating Expense** 5,317,848 5,317,848
12

13 **LARUE CARTER MEMORIAL HOSPITAL**
14 **From the General Fund**
15 22,483,147 22,483,147
16 **From the Mental Health Fund (IC 12-24-14-4)**
17 476,465 476,465
18 **Augmentation allowed.**

19
20 **The amounts specified from the general fund and the mental health fund are for the**
21 **following purposes:**

22
23 **Personal Services** 16,020,593 16,020,593
24 **Other Operating Expense** 6,939,019 6,939,019
25

26 **LOGANSPOUT STATE HOSPITAL**
27 **From the General Fund**
28 40,772,672 40,772,672
29 **From the Mental Health Fund (IC 12-24-14-4)**
30 1,378,232 1,378,232
31 **Augmentation allowed.**

32
33 **The amounts specified from the general fund and the mental health fund are for the**
34 **following purposes:**

35
36 **Personal Services** 32,407,597 32,407,597
37 **Other Operating Expense** 9,743,307 9,743,307
38

39 **MADISON STATE HOSPITAL**
40 **From the General Fund**
41 16,403,876 16,403,876
42 **From the Mental Health Fund (IC 12-24-14-4)**
43 666,308 666,308
44 **Augmentation allowed.**

45
46 **The amounts specified from the general fund and the mental health fund are for the**
47 **following purposes:**

48
49 **Personal Services** 13,135,516 13,135,516

1	Other Operating Expense	3,934,668	3,934,668
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2

3 **RICHMOND STATE HOSPITAL**

4 From the General Fund

5	37,112,498	37,112,498
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6 From the Mental Health Fund (IC 12-24-14-4)

7	650,335	650,335
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8 Augmentation allowed.

9

10 The amounts specified from the general fund and the mental health fund are for the
11 following purposes:

12

13	Personal Services	29,512,684	29,512,684
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14	Other Operating Expense	8,250,149	8,250,149
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15

16 **PATIENT PAYROLL**

17	Total Operating Expense	285,785	285,785
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18

19 The federal share of revenue accruing to the state mental health institutions under
20 IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),
21 shall be deposited in the mental health fund established by IC 12-24-14-1, and the
22 remainder shall be deposited in the general fund.

23

24 In addition to the above appropriations, each institution may qualify for an additional
25 appropriation, or allotment, subject to approval of the governor and the budget agency,
26 from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000
27 in each fiscal year, of the amount by which actual net collections exceed an amount
28 specified in writing by the division of mental health and addiction before July 1
29 of each year beginning July 1, 2009.

30

31 **DIVISION OF FAMILY RESOURCES ADMINISTRATION**

32	Personal Services	6,061,903	6,061,903
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33	Other Operating Expense	1,963,063	1,963,063
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34 **COMMISSION ON THE SOCIAL STATUS OF BLACK MALES**

35	Total Operating Expense	173,179	173,179
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36 **CHILD CARE LICENSING FUND**

37 Child Care Fund (IC 12-17.2-2-3)

38	Total Operating Expense	100,000	100,000
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39 Augmentation allowed.

40 **ELECTRONIC BENEFIT TRANSFER PROGRAM**

41	Total Operating Expense	2,529,915	2,529,915
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42

43 The foregoing appropriations for the division of family resources Title IV-D of
44 the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

45

46 **STATE WELFARE - COUNTY ADMINISTRATION**

47	Total Operating Expense	56,464,688	56,464,688
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48 **INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)**

49	Total Operating Expense	7,402,387	7,402,387
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1	IMPACT PROGRAM		
2	Total Operating Expense	689,001	689,001
3	TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)		
4	Total Operating Expense	31,776,757	31,776,757
5	IMPACT - TANF		
6	Total Operating Expense	1,880,252	1,880,252
7	CHILD CARE & DEVELOPMENT FUND		
8	Total Operating Expense	34,418,255	34,418,255
9			

10 The foregoing appropriations for information systems/technology, education and training,
 11 temporary assistance to needy families (TANF), and child care services are for the
 12 purpose of enabling the division of family resources to carry out all services as
 13 provided in IC 12-14. In addition to the above appropriations, all money received from the
 14 federal government and paid into the state treasury as a grant or allowance is
 15 appropriated and shall be expended by the division of family resources for the
 16 respective purposes for which such money was allocated and paid to the state.

17			
18	BURIAL EXPENSES		
19	Total Operating Expense	1,607,219	1,607,219
20	DOMESTIC VIOLENCE PREVENTION AND TREATMENT		
21	General Fund		
22	Total Operating Expense	1,734,014	1,734,014
23	Domestic Violence Prevention and Treatment Fund (IC 12-18-4)		
24	Total Operating Expense	1,115,590	1,115,590
25	Augmentation allowed.		
26	SCHOOL AGE CHILD CARE PROJECT FUND		
27	Total Operating Expense	955,780	955,780
28			

29	DIVISION OF AGING ADMINISTRATION		
30	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
31	Personal Services	594,659	594,659
32	Other Operating Expense	852,751	852,751
33			

34 The above appropriations for the division of aging administration are for administrative
 35 expenses. Any federal fund reimbursements received for such purposes are to be deposited
 36 in the general fund.

37			
38	ROOM AND BOARD ASSISTANCE (R-CAP)		
39	Total Operating Expense	13,477,844	13,477,844
40	C.H.O.I.C.E. IN-HOME SERVICES		
41	Total Operating Expense	48,765,643	48,765,643
42			

43 The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental
 44 transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.
 45 The intragovernmental transfers for use in the Medicaid aged and disabled waiver
 46 may not exceed in the state fiscal year beginning July 1, 2009, and ending June
 47 30, 2010, \$12,900,000. After July 1, 2009, and before August 1, 2010, the office
 48 (as defined in IC 12-7-2-135) shall submit a report to the legislative council in
 49 an electronic format under IC 5-14-6 and the governor in each July, October, January,

and April specifying the number of persons on the waiting list for C.H.O.I.C.E. In-Home Services at the end of the month preceding the date of the report, a schedule indicating the length of time persons have been on the waiting list, a description of the conditions or problems that contribute to the waiting list, the plan in the next six (6) months after the end of the reporting period to reduce the waiting list, and any other information that is necessary or appropriate to interpret the information provided in the report.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
- (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
- (4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

The foregoing appropriations for C.H.O.I.C.E. In-Home Services do not revert to the state general fund or any other fund at the close of any state fiscal year but remain available for the purposes of C.H.O.I.C.E. In-Home Services in subsequent state fiscal years.

OLDER HOOSIERS ACT

Total Operating Expense	1,573,446	1,573,446
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ADULT PROTECTIVE SERVICES

Total Operating Expense	1,956,528	1,956,528
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ADULT GUARDIANSHIP SERVICES

Total Operating Expense	477,135	477,135
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TITLE V EMPLOYMENT GRANT (OLDER WORKERS)

Total Operating Expense	229,034	229,034
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MEDICAID WAIVER

Total Operating Expense	322,275	322,275
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OBRA/PASSARR

Total Operating Expense	91,108	91,108
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TITLE III ADMINISTRATION GRANT

Total Operating Expense	252,163	252,163
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OMBUDSMAN

Total Operating Expense	310,124	310,124
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1			
2	DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION		
3	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
4	Total Operating Expense	360,764	360,764
5			
6	VOCATIONAL REHABILITATION SERVICES		
7	Personal Services	3,525,457	3,525,457
8	Other Operating Expense	12,348,257	12,348,257
9	AID TO INDEPENDENT LIVING		
10	Total Operating Expense	46,927	46,927
11			
12	INDIANAPOLIS RESOURCE CENTER FOR INDEPENDENT LIVING		
13	Total Operating Expense	244,399	244,399
14	SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING		
15	Total Operating Expense	244,399	244,399
16	ATTIC, INCORPORATED		
17	Total Operating Expense	244,399	244,399
18	LEAGUE FOR THE BLIND AND DISABLED		
19	Total Operating Expense	244,399	244,399
20	FUTURE CHOICES, INC.		
21	Total Operating Expense	440,800	440,800
22	THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.		
23	Total Operating Expense	440,800	440,800
24	INDEPENDENT LIVING CENTER OF EASTERN INDIANA		
25	Total Operating Expense	440,800	440,800
26			
27	Notwithstanding any other law, the budget agency, the state board of finance, or		
28	the governor may not transfer or use any of the above appropriations to a particular		
29	purpose or facility other than the above stated purpose or facility. The office (as		
30	defined in IC 12-7-2-135) shall act as the paymaster for the above appropriations.		
31			
32	OFFICE OF DEAF AND HEARING IMPAIRED		
33	Personal Services	185,104	185,104
34	Other Operating Expense	131,670	131,670
35	BLIND VENDING OPERATIONS		
36	Total Operating Expense	129,905	129,905
37	DEVELOPMENTAL DISABILITY RESIDENTIAL FACILITIES COUNCIL		
38	Personal Services	2,970	2,970
39	Other Operating Expense	12,038	12,038
40	OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED		
41	Personal Services	56,751	56,751
42	Other Operating Expense	24,985	24,985
43	EMPLOYEE TRAINING		
44	Total Operating Expense	6,112	6,112
45	BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS		
46	Total Operating Expense	3,936,983	3,936,983
47	DAY SERVICES - DEVELOPMENTALLY DISABLED		
48	Other Operating Expense	11,759,384	11,759,384
49	DIAGNOSIS AND EVALUATION		

		<i>FY 2009-2010 Appropriation</i>	<i>FY 2010-2011 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	400,125	400,125	
2	FEDERAL EARLY INTERVENTION			
3	Total Operating Expense	6,149,513	6,149,513	
4	SUPPORTED EMPLOYMENT			
5	Other Operating Expense	3,880,000	3,880,000	
6	EPILEPSY PROGRAM			
7	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
8	Other Operating Expense	463,758	463,758	
9	CAREGIVER SUPPORT			
10	Other Operating Expense	809,500	809,500	
11	BDDS OPERATING			
12	General Fund			
13	Total Operating Expense	5,286,709	5,286,709	
14	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
15	Total Operating Expense	1,869,887	1,869,887	
16	Augmentation allowed.			
17	OASIS - OBJECTIVE ASSISTANCE SYSTEM FROM INDEPENDENT SERVICES			
18	Total Operating Expense	5,529,000	5,529,000	
19	CRISIS MANAGEMENT			
20	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
21	Total Operating Expense	4,136,080	4,136,080	
22	Augmentation allowed.			
23	STATE-WIDE SELF ADVOCACY PROGRAM FOR PEOPLE			
24	WITH DEVELOPMENTAL DISABILITIES			
25	Total Operating Expense	160,000	160,000	
26	OUTREACH - STATE OPERATING SERVICES			
27	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
28	Total Operating Expense	2,232,973	2,232,973	
29	Augmentation allowed.			
30	RESIDENTIAL SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS			
31	General Fund			
32	Total Operating Expense	93,996,290	93,996,290	
33	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
34	Total Operating Expense	15,229,000	15,229,000	
35				
36	The above appropriations for client services include the intragovernmental transfers			
37	necessary to provide the nonfederal share of reimbursement under the Medicaid program			
38	for day services provided to residents of group homes and nursing facilities.			
39				
40	In the development of new community residential settings for persons with developmental			
41	disabilities, the division of disability and rehabilitative services must give priority			
42	to the appropriate placement of such persons who are eligible for Medicaid and currently			
43	residing in intermediate care or skilled nursing facilities and, to the extent permitted			
44	by law, such persons who reside with aged parents or guardians or families in crisis.			
45				
46				
47	SOCIAL SERVICES BLOCK GRANT (SSBG)			
48	Total Operating Expense	3,722,731	3,722,731	
49				

The funds appropriated above to the social services block grant are allocated in the following manner during the biennium:

Division of Disability and Rehabilitative Services		
	343,481	343,481
Division of Family Resources		
	1,100,000	1,100,000
Division of Aging		
	687,396	687,396
Department of Health		
	296,504	296,504
Department of Correction		
	1,295,350	1,295,350

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Personal Services	21,315,999	21,315,999
Other Operating Expense	7,885,840	7,885,840

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund. Augmentation allowed in amounts not to exceed revenue from penalties or fees collected by the state department of health.

AREA HEALTH EDUCATION CENTERS

Total Operating Expense	1,610,000	1,610,000
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Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for area health education centers does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the funding of the purposes of the appropriation.

CANCER REGISTRY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	610,647	610,647

MINORITY HEALTH INITIATIVE

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	3,500,000	3,500,000

The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	250,000	250,000

AID TO COUNTY TUBERCULOSIS HOSPITALS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	96,883	96,883

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	6,269,426	6,269,426
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Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of health pursuant to IC 16-19-3.

AIDS EDUCATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	286,161	286,161
Other Operating Expense	381,084	381,084

HIV/AIDS SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,312,254	2,312,254
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TEST FOR DRUG AFFLICTED BABIES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	58,121	58,121
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The above appropriations for drug afflicted babies shall be used for the following purposes:

- (1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:
 - (A) the infant's weight is less than two thousand five hundred (2,500) grams;
 - (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
 - (C) there is no medical explanation for the conditions described in clauses (A) and (B).
- (2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.
- (3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.
- (4) The state department of health shall, at least semi-annually:
 - (A) ascertain the extent of testing under this chapter; and
 - (B) report its findings under subdivision (1) to:
 - (i) all hospitals;
 - (ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and
 - (iii) any other group interested in child welfare that requests a copy of the report from the state department of health.
- (5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated

laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.

(6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.

(7) Each hospital and physician shall:

(A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and

(B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).

(8) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:

(A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.

(B) Quality testing procedures at the laboratories designated under subdivision (5) of this appropriation.

(C) Uniform reporting procedures.

(D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.

(9) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

STATE CHRONIC DISEASES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	120,459	120,459
Other Operating Expense	1,457,968	1,457,968

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	190,000	190,000
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MATERNAL AND CHILD HEALTH SUPPLEMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	190,000	190,000
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CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	86,490	86,490
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CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	93,000	93,000
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ADOPTION HISTORY

Adoption History Fund (IC 31-19-18-6)

Total Operating Expense	215,543	215,543
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	<i>FY 2009-2010</i>	<i>FY 2010-2011</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Augmentation allowed.		
2	CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
3	Total Operating Expense	13,862,070	13,862,070
4	Augmentation allowed.		
5	NEWBORN SCREENING PROGRAM		
6	Newborn Screening Fund (IC 16-41-17-11)		
7	Personal Services	366,971	366,971
8	Other Operating Expense	2,294,672	2,294,672
9	Augmentation allowed.		
10	RADON GAS TRUST FUND		
11	Radon Gas Trust Fund (IC 16-41-38-8)		
12	Total Operating Expense	11,458	11,458
13	Augmentation allowed.		
14	BIRTH PROBLEMS REGISTRY		
15	Birth Problems Registry Fund (IC 16-38-4-17)		
16	Personal Services	62,071	62,071
17	Other Operating Expense	62,389	62,389
18	Augmentation allowed.		
19	MOTOR FUEL INSPECTION PROGRAM		
20	Motor Fuel Inspection Fund (IC 16-44-3-10)		
21	Total Operating Expense	174,464	174,464
22	Augmentation allowed.		
23	PROJECT RESPECT		
24	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
25	Total Operating Expense	537,904	537,904
26	DONATED DENTAL SERVICES		
27	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
28	Total Operating Expense	42,932	42,932
29			
30	The above appropriation shall be used by the Indiana foundation for dentistry for		
31	the handicapped.		
32			
33	OFFICE OF WOMEN'S HEALTH		
34	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
35	Total Operating Expense	121,248	121,248
36	SPINAL CORD AND BRAIN INJURY		
37	Spinal Cord and Brain Injury Fund (IC 16-41-42)		
38	Total Operating Expense	1,175,770	1,175,770
39	SOLDIERS' AND SAILORS CHILDREN'S HOME		
40	Personal Services	9,100,938	9,100,938
41	Other Operating Expense	1,322,500	1,322,500
42	FARM REVENUE		
43	Total Operating Expense	22,715	22,715
44	INDIANA CHECK-UP PLAN IMMUNIZATION		
45	Indiana Check-Up Plan Trust Fund (IC 12-15-44.2)		
46	Total Operating Expense	11,000,000	11,000,000
47	FEEDING INDIANA'S HUNGRY		
48	Total Operating Expense	300,000	300,000
49			

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for feeding Indiana's hungry does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

INDIANA VETERANS' HOME

From the General Fund

12,815,594	12,815,594
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From the Comfort-Welfare Fund (IC 10-17-9-7(c))

9,381,362	9,381,362
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Augmentation allowed from the comfort-welfare fund in amounts not to exceed revenue collected for Medicaid and Medicare reimbursement.

The amounts specified from the General Fund and the Comfort-Welfare Fund are for the following purposes:

Personal Services	16,956,676	16,956,676
Other Operating Expense	5,240,280	5,240,280

COMFORT AND WELFARE PROGRAM

Comfort-Welfare Fund (IC 10-17-9-7(c))

Total Operating Expense	10,127,221	10,127,221
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Augmentation allowed.

WEIGHTS AND MEASURES FUND

Weights and Measures Fund (IC 16-19-5-4)

Total Operating Expense	22,824	22,824
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Augmentation allowed.

MINORITY EPIDEMIOLOGY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	697,500	697,500
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COMMUNITY HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	30,000,000	30,000,000
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Of the above appropriation for community health centers, \$15,000,000 may be used for capital projects and, \$500,000 shall be allocated to Willowcreek Community Health Center in Porter County. The amount allocated to Willowcreek Community Health Center does not reduce the amount that may be used for capital projects.

PRENATAL SUBSTANCE USE & PREVENTION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	150,000	150,000
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LOCAL HEALTH MAINTENANCE FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,860,000	3,860,000
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Augmentation allowed.

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above

appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112
100,000 - 499,999	72,672
50,000 - 99,999	48,859
under 50,000	33,139

LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000
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The foregoing appropriations for the local health department account are statutory distributions pursuant to IC 4-12-7.

FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	14,500,000	14,500,000
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A minimum of 75% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Personal Services	10,525,311	10,525,311
Other Operating Expense	1,028,728	1,028,728

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	16,817,364	16,817,364
Other Operating Expense	1,959,367	1,959,367

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	538,944	538,944
Other Operating Expense	80,108	80,108

DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense	40,000	40,000
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AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense	30,000	30,000
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VETERANS OF FOREIGN WARS

Total Operating Expense	30,000	30,000
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VIETNAM VETERANS OF AMERICA

Total Operating Expense	10,000	10,000
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1	MILITARY FAMILY RELIEF FUND		
2	Military Family Relief Fund (IC 10-17-12)		
3	Total Operating Expense	450,000	450,000
4			
5	SECTION 9. [EFFECTIVE JULY 1, 2009]		
6			
7	EDUCATION		
8			
9	A. HIGHER EDUCATION		
10			
11	FOR INDIANA UNIVERSITY		
12	BLOOMINGTON CAMPUS		
13	Total Operating Expense	207,093,666	207,093,666
14	Fee Replacement	26,901,091	26,901,091
15			
16	FOR INDIANA UNIVERSITY REGIONAL CAMPUSES		
17	EAST		
18	Total Operating Expense	8,405,358	8,405,358
19	Fee Replacement	2,132,457	2,132,457
20	KOKOMO		
21	Total Operating Expense	10,925,630	10,925,630
22	Fee Replacement	2,365,313	2,365,313
23	NORTHWEST		
24	Total Operating Expense	18,241,909	18,241,909
25	Fee Replacement	4,383,501	4,383,501
26	SOUTH BEND		
27	Total Operating Expense	23,468,367	23,468,367
28	Fee Replacement	6,361,827	6,361,827
29	SOUTHEAST		
30	Total Operating Expense	21,365,290	21,365,290
31	Fee Replacement	5,675,050	5,675,050
32			
33	TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES		
34	103,324,702 103,324,702		
35			
36	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY		
37	AT INDIANAPOLIS (IUPUI)		
38	HEALTH DIVISIONS		
39	Total Operating Expense	111,681,333	111,681,333
40	Fee Replacement	4,189,020	4,189,020
41			
42	FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON		
43	THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA		
44	Total Operating Expense	1,617,375	1,617,375
45	THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE		
46	Total Operating Expense	1,496,244	1,496,244
47	THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST		
48	Total Operating Expense	2,125,620	2,125,620
49	THE CAMPUS OF PURDUE UNIVERSITY		

		<i>FY 2009-2010 Appropriation</i>	<i>FY 2010-2011 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	1,897,415	1,897,415	
2	THE CAMPUS OF BALL STATE UNIVERSITY			
3	Total Operating Expense	1,706,086	1,706,086	
4	THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME			
5	Total Operating Expense	1,582,190	1,582,190	
6	THE CAMPUS OF INDIANA STATE UNIVERSITY			
7	Total Operating Expense	1,886,312	1,886,312	
8				
9	The Indiana University School of Medicine - Indianapolis shall submit to the Indiana			
10	commission for higher education before May 15 of each year an accountability report			
11	containing data on the number of medical school graduates who entered primary care			
12	physician residencies in Indiana from the school's most recent graduating class.			
13				
14	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)			
15	GENERAL ACADEMIC DIVISIONS			
16	Total Operating Expense	84,144,678	84,144,678	
17	Fee Replacement	20,004,544	20,004,544	
18				
19	TOTAL APPROPRIATIONS - IUPUI			
20		232,330,817	232,330,817	
21				
22	Transfers of allocations between campuses to correct for errors in allocation among			
23	the campuses of Indiana University can be made by the institution with the approval			
24	of the commission for higher education and the budget agency. Indiana University			
25	shall maintain current operations at all statewide medical education sites.			
26				
27	FOR INDIANA UNIVERSITY			
28	OPTOMETRY EDUCATION			
29	Total Operating Expense	29,000	29,000	
30	ABILENE NETWORK OPERATIONS CENTER			
31	Total Operating Expense	867,288	867,288	
32	SPINAL CORD AND HEAD INJURY RESEARCH CENTER			
33	Spinal Cord and Brain Injury Fund (IC 16-41-42)			
34	Total Operating Expense	546,073	546,073	
35	STATE DEPARTMENT OF TOXICOLOGY			
36	Total Operating Expense	2,463,380	2,463,380	
37	INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES			
38	Total Operating Expense	2,580,667	2,580,667	
39	GEOLOGICAL SURVEY			
40	Total Operating Expense	3,231,504	3,231,504	
41	LOCAL GOVERNMENT ADVISORY COMMISSION			
42	Total Operating Expense	58,899	58,899	
43	I-LIGHT NETWORK OPERATIONS			
44	Total Operating Expense	2,000,000	2,000,000	
45				
46	The above appropriation for I-Light Network Operations is in addition to the appropriation			
47	in P.L. 234-2007, SECTION 6 to the Indiana Higher Education Telecommunication System			
48	for I-Light 2-Black Fiber. Notwithstanding IC 4-9.1-1-7, IC 4-12-1-12, or IC 4-13-2-23,			
49	the appropriation in P.L. 234-2007, SECTION 6 for I-Light 2-Black Fiber is not subject			

to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose except as necessary to carry out the purposes of the appropriation. Notwithstanding IC 4-13-2-19 and any other law, the above appropriation in P.L. 234-2007, SECTION 6 for I-Light 2-Black Fiber does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation. A reversion, transfer, assignment, or reassignment made after December 31, 2008, that does not comply with this subsection shall be reversed to make the appropriation available for the purposes of the appropriation in P.L. 234-2007, SECTION 6 for I-Light 2-Black Fiber.

SCHOOL OF HEALTH

Total Operating Expense	50,000	50,000
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FOR PURDUE UNIVERSITY

WEST LAFAYETTE

Total Operating Expense	264,654,074	264,654,074
Fee Replacement	26,722,911	26,722,911

FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

CALUMET

Total Operating Expense	28,851,831	28,851,831
Fee Replacement	1,692,092	1,692,092

NORTH CENTRAL

Total Operating Expense	12,782,522	12,782,522
Fee Replacement	83,679	83,679

TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES	43,410,124	43,410,124
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FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT FORT WAYNE (IPFW)

Total Operating Expense	40,206,202	40,206,202
Fee Replacement	5,995,241	5,995,241

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY

ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM

Total Operating Expense	3,593,444	3,593,444
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

1			
2	STATEWIDE TECHNOLOGY		
3	Total Operating Expense	6,702,020	6,702,020
4	COUNTY AGRICULTURAL EXTENSION EDUCATORS		
5	Total Operating Expense	7,536,047	7,536,047
6	AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
7	Total Operating Expense	7,540,584	7,540,584
8	CENTER FOR PARALYSIS RESEARCH		
9	Total Operating Expense	544,331	544,331
10	UNIVERSITY-BASED BUSINESS ASSISTANCE		
11	Total Operating Expense	1,967,749	1,967,749
12			
13	FOR INDIANA STATE UNIVERSITY		
14	Total Operating Expense	78,530,742	78,530,742
15	Fee Replacement	9,469,906	9,469,906
16	Nursing Program	250,000	250,000
17			
18	FOR UNIVERSITY OF SOUTHERN INDIANA		
19	Total Operating Expense	41,323,303	41,323,303
20	Fee Replacement	11,920,469	11,920,469
21	HISTORIC NEW HARMONY		
22	Total Operating Expense	576,488	576,488
23			
24	FOR BALL STATE UNIVERSITY		
25	Total Operating Expense	131,685,056	131,685,056
26	Fee Replacement	12,477,785	12,477,785
27	ENTREPRENEURIAL COLLEGE		
28	Total Operating Expense	1,000,000	1,000,000
29	ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
30	Total Operating Expense	4,451,913	4,451,913
31			
32	FOR VINCENNES UNIVERSITY		
33	Total Operating Expense	40,217,812	40,217,812
34	Fee Replacement	5,945,085	5,945,085
35			
36	FOR IVY TECH COMMUNITY COLLEGE		
37	Total Operating Expense	171,539,204	171,539,204
38	Fee Replacement	32,821,167	32,821,167
39	VALPO NURSING PARTNERSHIP		
40	Total Operating Expense	104,671	104,671
41	FT. WAYNE PUBLIC SAFETY TRAINING CENTER		
42	Total Operating Expense	1,000,000	1,000,000
43			

44 The above appropriations do not include funds for the course development grant program.

45
 46 The sums herein appropriated to Indiana University, Purdue University, Indiana State
 47 University, University of Southern Indiana, Ball State University, Vincennes University,
 48 and Ivy Tech Community College are in addition to all income of said institutions,
 49 respectively, from all permanent fees and endowments and from all land grants, fees,

earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2009, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College, include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval

and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

**FOR THE MEDICAL EDUCATION BOARD
FAMILY PRACTICE RESIDENCY FUND**

Total Operating Expense	2,340,683	2,340,683
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE INDIANA INNOVATION ALLIANCE

Total Operating Expense	35,000,000	35,000,000
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FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,538,266	1,538,266
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STATEWIDE TRANSFER WEBSITE

Total Operating Expense	671,139	671,139
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LEARN MORE INDIANA

Total Operating Expense	300,000	300,000
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	1,045,098	1,045,098
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ANIMAL DISEASE DIAGNOSTIC LABORATORY BSL-3 LEASE RENTAL

Total Operating Expense	2,600,000	2,600,000
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COLUMBUS LEARNING CENTER LEASE PAYMENT

Total Operating Expense	4,988,000	4,988,000
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FOR THE STATE BUDGET AGENCY

GIGAPOP PROJECT

1	Total Operating Expense	771,951	771,951
2	SOUTH CENTRAL EDUCATIONAL ALLIANCE - BEDFORD SERVICE AREA		
3	Total Operating Expense	775,802	775,802
4	SOUTHEAST INDIANA EDUCATION SERVICES		
5	Total Operating Expense	695,226	695,226

6
7 The above appropriation for southeast Indiana education services may be expended
8 with the approval of the budget agency after review by the commission for higher
9 education.

10			
11	DEGREE LINK		
12	Total Operating Expense	541,465	541,465

13
14 The above appropriations shall be used for the delivery of Indiana State University
15 baccalaureate degree programs at Ivy Tech Community College and Vincennes University
16 locations through Degree Link. Distributions shall be made upon the recommendation
17 of the Indiana commission for higher education and with approval by the budget agency
18 after review by the budget committee.

19			
20	WORKFORCE CENTERS		
21	Total Operating Expense	862,110	862,110
22	MIDWEST HIGHER EDUCATION COMMISSION		
23	Total Operating Expense	95,000	95,000

24			
25	FOR THE STATE STUDENT ASSISTANCE COMMISSION		
26	Total Operating Expense	1,117,606	1,117,606

27	FREEDOM OF CHOICE GRANTS		
28	Total Operating Expense	55,406,496	55,406,496

29	HIGHER EDUCATION AWARD PROGRAM		
30	Total Operating Expense	165,235,115	165,235,115

31	NURSING SCHOLARSHIP PROGRAM		
32	Total Operating Expense	418,389	418,389

33	HOOSIER SCHOLAR PROGRAM		
34	Total Operating Expense	404,500	404,500

35
36 For the higher education awards and freedom of choice grants made for the 2009-2011
37 biennium, the following guidelines shall be used, notwithstanding current administrative
38 rule or practice:

39 (1) Financial Need: For purposes of these awards, financial need shall be limited
40 to actual undergraduate tuition and fees for the prior academic year as established
41 by the commission.

42 (2) Maximum Base Award: The maximum award shall not exceed the lesser of:
43 (A) eighty percent (80%) of actual prior academic year undergraduate tuition and
44 fees; or
45 (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate
46 tuition and fees at any public institution of higher education and the lowest appropriation
47 per full-time equivalent (FTE) undergraduate student at any public institution of
48 higher education.

49 (3) Minimum Award: No actual award shall be less than \$200.

(4) Award Size: A student's maximum award shall be reduced one (1) time:
 (A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and
 (B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.
 (5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.

(6) Adjustment:

(A) If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards may be adjusted by the commission by reducing the maximum award under subdivision (2)(A) or (2)(B).

(B) If appropriations and program reserves are sufficient and the maximum awards are not at the levels described in subdivision (2)(A) and (2)(B), all awards may be adjusted by the commission by proportionally increasing the awards to the maximum award under that subdivision so that parity between those maxima is maintained but not exceeded.

For the Hoosier scholar program for the 2009-2011 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance program.

STATUTORY FEE REMISSION

Total Operating Expense	20,557,932	20,557,932
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PART-TIME STUDENT GRANT DISTRIBUTION

Total Operating Expense	5,462,100	5,462,100
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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part-time grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA

Total Operating Expense	458,253	458,253
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MINORITY TEACHER SCHOLARSHIP FUND

	<i>FY 2009-2010 Appropriation</i>	<i>FY 2010-2011 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	415,919	415,919
2	COLLEGE WORK STUDY PROGRAM		
3	Total Operating Expense	837,719	837,719
4	21ST CENTURY ADMINISTRATION		
5	Total Operating Expense	2,102,648	2,102,648
6	21ST CENTURY SCHOLAR AWARDS		
7	Total Operating Expense	30,658,675	30,658,675
8	Augmentation for 21st Century Scholar Awards allowed from the general fund.		
9			
10	The commission shall collect and report to the family and social services administration		
11	(FSSA) all data required for FSSA to meet the data collection and reporting requirements		
12	in 45 CFR 265.		
13			
14	Family and social services administration, division of family resources, shall apply		
15	all qualifying expenditures for the 21st century scholars program toward Indiana's		
16	maintenance of effort under the federal Temporary Assistance to Needy Families (TANF)		
17	program (45 CFR 260 et seq.)		
18			
19	NATIONAL GUARD SCHOLARSHIP		
20	Total Operating Expense	2,874,264	2,874,264
21			
22	The above appropriations for national guard scholarship and any program reserves		
23	existing on June 30, 2009, shall be the total allowable state expenditure for the		
24	program in the 2009-2011 biennium. If the dollar amounts of eligible awards exceed		
25	appropriations and program reserves, the state student assistance commission shall		
26	develop a plan to ensure that the total dollar amount does not exceed the above appropriations		
27	and any program reserves.		
28			
29	INSURANCE EDUCATION SCHOLARSHIPS		
30	Insurance Education Scholarship Fund (IC 20-12-22.3)		
31	Total Operating Expense	100,000	100,000
32	Augmentation allowed.		
33			
34	B. ELEMENTARY AND SECONDARY EDUCATION		
35			
36	FOR THE DEPARTMENT OF EDUCATION		
37	STATE BOARD OF EDUCATION		
38	Total Operating Expense	3,094,762	3,094,762
39			
40	The foregoing appropriations for the Indiana state board of education are for the		
41	education roundtable established by IC 20-19-4; for the academic standards project		
42	to distribute copies of the academic standards and provide teachers with curriculum		
43	frameworks; for special evaluation and research projects including national and international		
44	assessments; and for roundtable administrative expenses.		
45			
46	PUBLIC TELEVISION DISTRIBUTION		
47	Total Operating Expense	3,220,000	3,220,000
48			
49	These appropriations are for grants for public television. The Indiana Public Broadcasting		

Stations, Inc. shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program. Of the above appropriations, \$500,000 each year shall be distributed equally among the eight radio stations.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for public television distribution does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the funding of the purposes of the appropriation.

**FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND
POSTRETIREMENT PENSION INCREASES**

Other Operating Expense	58,190,084	58,190,084
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The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION

From the General Fund

599,116,164	599,116,164
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From the Administrative Trust Fund (IC 4-30-16-3)

30,000,000	30,000,000
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The amounts specified from the general fund and the administrative trust fund are for the following purposes:

Other Operating Expense	629,116,164	629,116,164
Augmentation allowed.		

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	587,688	587,688
Other Operating Expense	52,720	52,720

1 **FOR THE STATE LIBRARY**

2	Personal Services	2,589,615	2,589,615
3	Other Operating Expense	850,689	850,689
4	STATEWIDE LIBRARY SERVICES		
5	Total Operating Expense	1,593,503	1,593,503

6
7 The foregoing appropriations for statewide library services will be used to provide services
8 to libraries across the state. These services may include, but will not be limited to, programs
9 including Wheels, I*Ask, and professional development. The state library shall identify
10 statewide library services that are to be provided by a vendor. Those services identified
11 by the library shall be procured through a competitive process using one or more requests
12 for proposals covering the service.

13

14 **LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES**

15	Other Operating Expense	36,400	36,400
16	ACADEMY OF SCIENCE		
17	Total Operating Expense	8,811	8,811

18

19 **FOR THE ARTS COMMISSION**

20	Personal Services	373,720	373,720
21	Other Operating Expense	3,309,003	3,309,003

22

23 The foregoing appropriation to the arts commission includes \$575,000 each year to
24 provide grants under IC 4-23-2.5 to:

25 (1) the arts organizations that have most recently qualified for general operating
26 support as major arts organizations as determined by the arts commission;
27 and

28 (2) the significant regional organizations that have most recently qualified for
29 general operating support as mid-major arts organizations, as determined by the
30 arts commission and its regional re-granting partners.

31

32 **FOR THE HISTORICAL BUREAU**

33	Personal Services	361,055	361,055
34	Other Operating Expense	10,479	10,479
35	HISTORICAL MARKER PROGRAM		
36	Total Operating Expense	0	0

37

38 **FOR THE COMMISSION ON PROPRIETARY EDUCATION**

39	Personal Services	299,783	299,783
40	Other Operating Expense	22,040	22,040

41

42 **SECTION 10. [EFFECTIVE JULY 1, 2009]**

43

44 **DISTRIBUTIONS**

45

46 **FOR THE AUDITOR OF STATE**

47 **HEA 1001 (2008) HOMESTEAD CREDITS**

48	Total Operating Expense	110,000,000	110,000,000
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49

The above appropriations are for additional homestead credits for property taxes paid in 2009 and 2010.

GAMING TAX

Total Operating Expense	139,753,902	139,753,902
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SECTION 11. [EFFECTIVE JULY 1, 2009]

The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Technical Education Act of 1998 (20 U.S.C. 2301, et seq. for Vocational and Technical Education) (20 U.S.C. 2371 for Tech Prep Education). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP

2,557,290	2,557,290
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SECONDARY VOCATIONAL PROGRAMS

14,318,661	14,318,661
------------	------------

POSTSECONDARY VOCATIONAL PROGRAMS

8,202,039	8,202,039
-----------	-----------

TECHNOLOGY - PREPARATION EDUCATION

2,463,650	2463650"
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Delete pages 4 through 82.

Page 84, delete lines 1 through 18.

Page 87, delete lines 45 through 49, begin a new paragraph and insert:

SECTION 31. [EFFECTIVE JULY 1, 2009]

CONSTRUCTION

For the 2009-2011 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

State General Fund - Lease Rentals

99,423,636	99,423,636
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State General Fund - Construction

150,338,793	150,338,793
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State Police Building Commission Fund (IC 9-29-1-4)

1,600,000	1,600,000
-----------	-----------

Law Enforcement Academy Building Fund (IC 5-2-1-13(a))

165,364	165,364
---------	---------

Cigarette Tax Fund (IC 6-7-1-29.1)

1,800,000	1,800,000
-----------	-----------

1	Veterans' Home Building Fund (IC 10-17-9-7)		
2		2,724,888	2,724,888
3	Postwar Construction Fund (IC 7.1-4-8-1)		
4		15,705,742	15,705,742
5	Regional Health Care Construction Account (IC 4-12-8.5)		
6		10,744,630	10,744,630
7	Build Indiana Fund (IC 4-30-17)		
8		10,500,000	10,500,000
9	State Highway Fund (IC 8-23-9-54)		
10		12,500,000	12,500,000
11	Tippecanoe County Innkeeper's Tax (IC 6-9-7-7)		
12		2,000,000	2,000,000
13			
14	TOTAL	305,503,052	305,503,052
15			
16	The allocations provided under this SECTION are made from the state general fund,		
17	unless specifically authorized from other designated funds by this act. The budget		
18	agency, with the approval of the governor, in approving the allocation of funds pursuant		
19	to this SECTION, shall consider, as funds are available, allocations for the following		
20	specific uses, purposes, and projects:		
21			
22	A. GENERAL GOVERNMENT		
23			
24	FOR THE SENATE		
25	Remodeling	130,000	130,000
26			
27	FOR THE STATE BUDGET AGENCY		
28	Health and Safety Contingency Fund	2,500,000	2,500,000
29	Aviation Technology Center	1,235,886	1,235,886
30	Airport Facilities Lease	22,650,720	22,650,720
31	Stadium Lease Rental	41,000,000	41,000,000
32			
33	DEPARTMENT OF ADMINISTRATION - PROJECTS		
34	Preventive Maintenance	3,920,918	3,920,918
35	Repair and Rehabilitation	2,667,500	2,667,500
36	DEPARTMENT OF ADMINISTRATION - LEASES		
37	General Fund		
38	Lease - Government Center North	13,936,392	13,936,392
39	Lease - Government Center South	17,036,962	17,036,962
40	Lease - State Museum	7,289,516	7,289,516
41	Lease - McCarty Street Warehouse	754,688	754,688
42	Lease - Parking Garages	5,214,132	5,214,132
43	Lease - Toxicology Lab	5,296,550	5,296,550
44	Lease - Wabash Valley Correctional	18,258,783	18,258,783
45	Lease - Miami Correctional	14,682,090	14,682,090
46	Lease - Pendleton Juvenile Correctional	5,108,618	5,108,618
47	Lease - New Castle Correctional	11,845,904	11,845,904
48	Postwar Construction Fund (IC 7.1-4-8-1)		
49	Lease - Rockville Correctional	5,391,735	5,391,735

1	Regional Health Care Construction Account (IC 4-12-8.5)		
2	Lease - Evansville State Hospital	2,731,281	2,731,281
3	Lease - Southeast Regional Treatment	5,179,327	5,179,327
4	Lease - Logansport State Hospital	2,834,022	2,834,022
5			
6	No construction, renovation, or additions may be made in the Miami Correctional Facility		
7	or the Wabash Valley Correctional Facility that results in an increase in the number		
8	of inmate beds available in the facility on December 1, 2008.		
9			
10	B. PUBLIC SAFETY		
11			
12	(1) LAW ENFORCEMENT		
13			
14	INDIANA STATE POLICE		
15	State Police Building Commission Fund (IC 9-29-1-4)		
16	Preventive Maintenance	507,500	507,500
17	Repair and Rehabilitation	1,092,500	1,092,500
18	LAW ENFORCEMENT TRAINING BOARD		
19	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))		
20	Preventive Maintenance	165,364	165,364
21	ADJUTANT GENERAL		
22	Preventive Maintenance	125,000	125,000
23	Land Acquisition	2,000,000	2,000,000
24			
25	(2) CORRECTIONS		
26			
27	DEPARTMENT OF CORRECTION - PROJECTS		
28	Preventive Maintenance	38,414	38,414
29	CORRECTIONAL UNITS		
30	Preventive Maintenance	719,385	719,385
31	STATE PRISON		
32	Preventive Maintenance	477,246	477,246
33	Postwar Construction Fund (IC 7.1-4-8-1)		
34	Repair and Rehabilitation	1,149,000	1,149,000
35	PENDLETON CORRECTIONAL FACILITY		
36	Preventive Maintenance	628,532	628,532
37	Postwar Construction Fund (IC 7.1-4-8-1)		
38	Repair and Rehabilitation	1,732,500	1,732,500
39	WOMEN'S PRISON		
40	Preventive Maintenance	269,416	269,416
41	Postwar Construction Fund (IC 7.1-4-8-1)		
42	Repair and Rehabilitation	145,500	145,500
43	NEW CASTLE CORRECTIONAL FACILITY		
44	Preventive Maintenance	175,194	175,194
45	Postwar Construction Fund (IC 7.1-4-8-1)		
46	Repair and Rehabilitation	182,500	182,500
47	PUTNAMVILLE CORRECTIONAL FACILITY		
48	Preventive Maintenance	432,411	432,411
49	Postwar Construction Fund (IC 7.1-4-8-1)		

		<i>FY 2009-2010 Appropriation</i>	<i>FY 2010-2011 Appropriation</i>	<i>Biennial Appropriation</i>
1	Construct New Fire Station	125,000	125,000	
2	Repair and Rehabilitation	785,000	785,000	
3	PLAINFIELD EDUCATION RE-ENTRY FACILITY			
4	Preventive Maintenance	161,402	161,402	
5	Postwar Construction Fund (IC 7.1-4-8-1)			
6	Repair and Rehabilitation	370,000	370,000	
7	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY			
8	Preventive Maintenance	197,755	197,755	
9	Postwar Construction Fund (IC 7.1-4-8-1)			
10	Repair and Rehabilitation	106,250	106,250	
11	BRANCHVILLE CORRECTIONAL FACILITY			
12	Preventive Maintenance	136,466	136,466	
13	WESTVILLE CORRECTIONAL FACILITY			
14	Preventive Maintenance	403,165	403,165	
15	Postwar Construction Fund (IC 7.1-4-8-1)			
16	Repair and Rehabilitation	1,150,000	1,150,000	
17	ROCKVILLE CORRECTIONAL FACILITY			
18	Preventive Maintenance	178,648	178,648	
19	PLAINFIELD CORRECTIONAL FACILITY			
20	Preventive Maintenance	331,852	331,852	
21	Postwar Construction Fund (IC 7.1-4-8-1)			
22	Repair and Rehabilitation	527,000	527,000	
23	RECEPTION-DIAGNOSTIC CENTER			
24	Preventive Maintenance	107,232	107,232	
25	Postwar Construction Fund (IC 7.1-4-8-1)			
26	Repair and Rehabilitation	346,000	346,000	
27	CORRECTIONAL INDUSTRIAL FACILITY			
28	Preventive Maintenance	292,086	292,086	
29	Postwar Construction Fund (IC 7.1-4-8-1)			
30	Repair and Rehabilitation	926,500	926,500	
31	WABASH VALLEY CORRECTIONAL FACILITY			
32	Preventive Maintenance	304,410	304,410	
33	Postwar Construction Fund (IC 7.1-4-8-1)			
34	Repair and Rehabilitation	80,000	80,000	
35	CHAIN O' LAKES CORRECTIONAL FACILITY			
36	Preventive Maintenance	38,414	38,414	
37	Postwar Construction Fund (IC 7.1-4-8-1)			
38	Construct New Maintenance Building	90,000	90,000	
39	Construct New Dormitory	160,000	160,000	
40	MADISON CORRECTIONAL FACILITY			
41	Postwar Construction Fund (IC 7.1-4-8-1)			
42	Repair and Rehabilitation	45,000	45,000	
43	MIAMI CORRECTIONAL FACILITY			
44	Preventive Maintenance	332,280	332,280	
45	CAMP SUMMIT CORRECTIONAL FACILITY			
46	Postwar Construction Fund (IC 7.1-4-8-1)			
47	Repair and Rehabilitation	235,000	235,000	
48	PENDLETON JUVENILE CORRECTIONAL FACILITY			
49	Preventive Maintenance	114,369	114,369	

C. CONSERVATION AND ENVIRONMENT

DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION

Preventive Maintenance 75,000 75,000

Repair and Rehabilitation 500,000 500,000

FISH AND WILDLIFE

Preventive Maintenance 1,000,000 1,000,000

Repair and Rehabilitation 1,825,000 1,825,000

FORESTRY

Preventive Maintenance 1,000,000 1,000,000

Repair and Rehabilitation 2,000,000 2,000,000

MUSEUMS AND HISTORIC SITES

Preventive Maintenance 237,500 237,500

Historic Sites Exhibits 325,000 325,000

Repair and Rehabilitation 1,360,000 1,360,000

NATURE PRESERVES

Preventive Maintenance 115,000 115,000

Repair and Rehabilitation 634,271 634,271

OUTDOOR RECREATION

Preventive Maintenance 25,000 25,000

Outdoor Rec. SCORP 20,000 20,000

Repair and Rehabilitation 236,822 236,822

STATE PARKS AND RESERVOIR MANAGEMENT

Preventive Maintenance 1,450,000 1,450,000

Repair and Rehabilitation 10,781,844 10,781,844

State Parks Bond Payments 458,514 458,514

Falls of the Ohio Lease 182,000 182,000

Cigarette Tax Fund (IC 6-7-1-29.1)

Preventive Maintenance 1,800,000 1,800,000

DIVISION OF WATER

Preventive Maintenance 62,500 62,500

Div. of Water FloodPlain Mapping 200,000 200,000

Repair and Rehabilitation 1,212,500 1,212,500

ENFORCEMENT

Preventive Maintenance 125,000 125,000

STATE MUSEUM

Preventive Maintenance 381,250 381,250

ENTOMOLOGY

Repair and Rehabilitation 500,000 500,000

WAR MEMORIALS COMMISSION

Preventive Maintenance 617,000 617,000

IWM Fire Suppression/Material abate 150,000 150,000

Indiana War Memorial ADA Access 125,000 125,000

Repair and Rehabilitation 346,000 346,000

LITTLE CALUMET RIVER BASIN COMMISSION

Build Indiana Fund (IC 4-30-17)

Repair and Rehabilitation 9,000,000 9,000,000

The above appropriation for the Little Calumet River Basin Commission shall be used to match federal funds and may be used only for tangible construction activities. Notwithstanding IC 4-13-2-19 or any other law, the above appropriation for the Little Calumet River Basin Commission does not revert to the general fund or another fund at the close of any state fiscal year but remains available to the Little Calumet River Basin Commission until the purposes of which it was appropriated are fulfilled.

KANKAKEE RIVER BASIN COMMISSION

Build Indiana Fund (IC 4-30-17)

Repair and Rehabilitation	1,500,000	1,500,000
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PROPHETSTOWN STATE PARK SWIMMING POOL

Tippecanoe County Innkeeper's Tax (IC 6-9-7-7)

Design, Construction, Financing Costs	2,000,000	2,000,000
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The budget agency shall separately account for money received from the Tippecanoe County innkeeper's tax in a separate fund, and the department of natural resources may use the amounts received solely for the purposes of the above appropriation.

D. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

State Highway Fund (IC 8-23-9-54)

Buildings and Grounds	12,500,000	12,500,000
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The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

AIRPORT DEVELOPMENT

Airport Development	1,200,000	1,200,000
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The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of governments in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

Preventive Maintenance	22,500	22,500
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Repair and Rehabilitation	143,830	143,830
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EVANSVILLE STATE HOSPITAL

		<i>FY 2009-2010 Appropriation</i>	<i>FY 2010-2011 Appropriation</i>	<i>Biennial Appropriation</i>
1	Preventive Maintenance	250,000	250,000	
2	Repair and Rehabilitation	180,000	180,000	
3	MADISON STATE HOSPITAL			
4	Preventive Maintenance	485,704	485,704	
5	Repair and Rehabilitation	478,400	478,400	
6	LOGANSPOUT STATE HOSPITAL			
7	Preventive Maintenance	481,572	481,572	
8	Repair and Rehabilitation	2,243,350	2,243,350	
9	RICHMOND STATE HOSPITAL			
10	Preventive Maintenance	605,362	605,362	
11	Repair and Rehabilitation	1,201,850	1,201,850	
12	LARUE CARTER MEMORIAL HOSPITAL			
13	Preventive Maintenance	1,931,559	1,931,559	
14				
15	(2) PUBLIC HEALTH			
16				
17	SCHOOL FOR THE BLIND			
18	Preventive Maintenance	282,857	282,857	
19	Postwar Construction Fund (IC 7.1-4-8-1)			
20	Repair and Rehabilitation	1,144,006	1,144,006	
21	SCHOOL FOR THE DEAF			
22	Preventive Maintenance	282,857	282,857	
23	Postwar Construction Fund (IC 7.1-4-8-1)			
24	Repair and Rehabilitation	1,014,750	1,014,750	
25				
26	(3) VETERANS' AFFAIRS			
27				
28	INDIANA VETERANS' HOME			
29	Veterans' Home Building Fund (IC 10-17-9-7)			
30	Preventive Maintenance	750,000	750,000	
31	Repair and Rehabilitation	1,974,888	1,974,888	
32				
33	F. EDUCATION			
34				
35	HIGHER EDUCATION			
36				
37	INDIANA UNIVERSITY - TOTAL SYSTEM			
38	General Repair and Rehab	12,601,282	12,601,282	
39	PURDUE UNIVERSITY - TOTAL SYSTEM			
40	General Repair and Rehab	9,888,659	9,888,659	
41	INDIANA STATE UNIVERSITY			
42	General Repair and Rehab	2,340,990	2,340,990	
43	UNIVERSITY OF SOUTHERN INDIANA			
44	General Repair and Rehab	560,963	560,963	
45	BALL STATE UNIVERSITY			
46	General Repair and Rehab	3,363,150	3,363,150	
47	VINCENNES UNIVERSITY			
48	General Repair and Rehab	1,136,484	1,136,484	
49	IVY TECH COMMUNITY COLLEGE			

		<i>FY 2009-2010</i>	<i>FY 2010-2011</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	General Repair and Rehab	1,143,521	1,143,521	
2	FEE REPLACEMENT CONTINGENCY FUND			
3	Total Operating Expense	2,000,000	2,000,000	
4				
5	The budget agency shall establish an account or fund for the above appropriation			
6	for the fee replacement contingency fund. The above appropriation shall be used to			
7	make fee replacement distributions to state educational institutions (as defined			
8	in IC 1-1-4-7) to pay debt service, including principal and interest, for capital			
9	uses, purposes, and projects for which bonds were authorized by P.L. 234-2007 but			
10	not issued because of the lack of approval or review by the commission for higher			
11	education, budget agency, office of management and budget, or the governor before			
12	January 1, 2009."			
13	Delete pages 88 through 93.			
14	Page 94, delete lines 1 through 27.			
15	Renumber all SECTIONS consecutively.			
	(Reference is to HB 1001 as printed February 17, 2009.)			

Representative Borrer